



## 6. DELEGATIONS

### 6.1 Standing Delegations (STA, CUPE, PVP, SPEAC)

Both CUPE 459 and the STA focused on several areas in the budget which included attendance support, LA/IS teacher time and case loads, funding beyond designations, counselling time, additional ECEs and the budget survey that was partially conducted over spring break.

## 7. FINANCE, FACILITIES AND SERVICES

### 7.1 23/24 Budget Plan Discussion

The Committee discussed the budget presentation and the challenges of ensuring the budget priorities are met from an operational and capital perspective. Several areas of the budget were discussed by the Committee and included:

- Professional development;
- Classrooms that have been repurposed;
- Transportation;
- Attendance support and wellness;
- Childcare and ECEs;
- Staff Affordability Fund;
- Inflation;
- Staffing ratios; and
- The financial reserve.

Staff were asked to follow up with further information on professional development and staff ratios for clerical and supervision assistants. This information will be provided to the Board at their April 25<sup>th</sup> meeting as part of the 1<sup>st</sup> reading of the Annual Budget Bylaw.

## 8. ADJOURNMENT

The meeting was adjourned at 8:27 p.m.

Certified Correct:

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Interim Chairperson of the Board

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Secretary-Treasurer