

Public Notice – Resources Committee Public Meeting

A public meeting of the Resources Committee for School District 62 (Sooke) will be held on
December 9, 2025 at 6:00 p.m.

Please note that all Public Board and Committee meetings are now held **in person** at the District School Board Office, located at 3143 Jacklin Road, Victoria.

To participate in the meeting, please click on this link: [Follow Link](#)

- Anyone who has the link can attend the online meeting online. Ensure you have the Microsoft Teams app downloaded on your device.
- Members of the public will have the opportunity to ask questions related to agenda items discussed at the meeting:
 - Select the **Q&A**  function at the top of your Teams window.
 - Type in the **Ask a question** text box at the top of the Q&A panel. When asking a question, please identify yourself. **Anonymous questions will not be responded to.**
 - You will be notified that your question was received and will be published after a moderator approves it.
 - Members of the media can direct their questions to the Communications Manager at School District 62 for a response following the meeting.

If you have questions regarding the meeting or how to access it, please email info@sd62.bc.ca.
See link for upcoming and previous Board and Committee meetings [Public Meetings | Sooke School District \(sd62.bc.ca\)](#) materials.

RESOURCES COMMITTEE

School Board Office

December 9, 2025 – 6:00 p.m.

AGENDA

1. CALL TO ORDER AND ACKNOWLEDGEMENT OF FIRST NATIONS TERRITORIES

With gratitude and respect, we acknowledge that we live, learn, and work on the traditional territories of the Coast Salish: T'Sou-ke Nation, SCÍΛNEW (Beecher Bay) Nation, and the Nuuchah-nulth: Paaʔčiidʔath (Pacheedaht) Nation. We also recognize that some of our schools are located on the traditional territories of the MÁLEXEŁ (Malahat) Nation, and the Lək'wəŋən peoples of Songhees and Esquimalt Nations. (words gifted by the nations SD62 works with)

2. REPORT

The Board of Education of Sooke School District 62 (Sooke) received the Resources Committee Report dated November 18, 2025 at the Board Meeting dated November 25, 2025.

3. PRESENTATIONS (10 min.)

4. BUSINESS

4.1 Transportation update – Randy Cobb (page 3)

4.2 Capital Asset Management Strategy – Mhairi Bennett (page 5)

5. ADJOURNMENT



Committee Information Note Resources Committee Meeting

December 9, 2025

Agenda Item 4.1 – Transportation Update

ISSUE: School District 62 requires annual registration for all students requesting school bus transportation to ensure compliance with legislative requirements and to maintain accurate up to date bus lists.

ANALYSIS

- Table 1 below includes the current state of registrations:

	2024/2025 (end of year)	2025/2026 (up to December 2025)	% change point in (time)
On-time Registrations	3,769	2,849	-24%
Late Registrations	1,047	887	-15%
Total Riders	2,878	2,817	-2%
# of Waivers	660 (17.5%)	691 (24%)	+5%
Other Key Stats.			
# of Waitlisted Riders	246	122	
# of Standard Routes	31	30	
# of Accessible Routes	4	5	
# of Overflow Routes	1	1	
Waived Fees	Approx. \$198,000	Approx. \$207,000	

DISCUSSION:

- Families received a notification that if fees were not paid by November 23rd that service would be discontinued.
- Due to technical issues, that have not yet been resolved, service discontinuation has not occurred.
- Staff are working on the technical solution.

NEXT STEPS:

- Given the point of time in the year, no action will be taken until the new year.
- In the new year, revised communications will be sent to families who have not paid to inform them of service discontinuation.

Prepared by: Mhairi Bennett/Randy Cobb

Committee Information Note Resources Committee Meeting

December 9, 2025

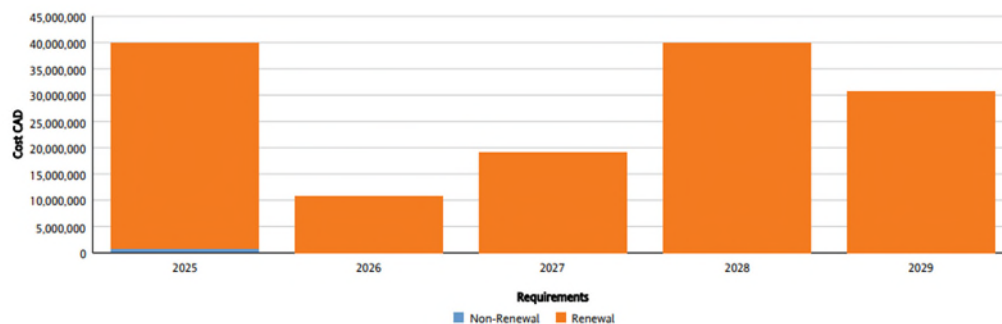
Agenda Item 4.2 Capital Asset Management Strategy

BACKGROUND: As part of the District's 2025/26 Operational Plan staff have been asked to develop an effective asset management strategy as noted in the graphic below:

GOAL: ADVANCE MAJOR AND MINOR CAPITAL PROJECTS TO SUPPORT DISTRICT GROWTH AND EFFECTIVE ASSET MANAGEMENT, REHABILITATION AND MAINTENANCE. G1-3, 5 (BJ)		
Staff Will: <ul style="list-style-type: none"> Design efficient and inclusive new schools prioritizing function while meeting Ministry Area Standards and Simplified Design Guidelines. Develop standardized spaces and maximize prefabricated components within renovations, expansions, and new builds. Use data and the VFA tool to prioritize investments based on the facility condition index and manage buildings and their systems proactively. Execute required certificates of approvals and obtain Board approval for necessary capital by-laws. Explore and leverage partnerships to support and/or augment capital projects where possible. 	Students Will: <ul style="list-style-type: none"> Learn in well-designed, inclusive, and functional learning environments that support accessibility and diverse learning needs. Provide feedback on school spaces and facilities through student engagement opportunities. Experience minimal disruptions to learning due to proactive facility maintenance and improvements. 	The Organization Will Show Progress By: <ul style="list-style-type: none"> Designing and constructing schools that align with Ministry standards while prioritizing functionality and inclusivity. Implementing standardized and cost-effective renovations, expansions, and new builds using prefabricated components where feasible. Utilizing data-driven decision-making through the VFA tool to allocate resources effectively and maintain facilities proactively. Securing necessary approvals and funding for capital projects to ensure timely execution. Building strategic partnerships to enhance capital projects and maximize resources. Demonstrating measurable improvements in facility conditions, functionality, and capacity to support district growth.

SUMMARY:

- To facilitate this work, staff have run a report from the Ministry's Capital Asset Management System (CAMS), attached, that outlines the deferred maintenance/replacement costs for all infrastructure and equipment that has reached the end of it's anticipated useful life.
- A summary of the report is outlined below:



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	39,091,937	860,602	39,952,539
2026	10,869,502	0	10,869,502
2027	19,111,476	0	19,111,476
2028	39,958,010	0	39,958,010
2029	30,730,557	0	30,730,557
Total	139,761,481	860,602	140,622,083

- For planning purposes, staff are using the timeline of the current strategic plan (2025 – 2029).
- The current value of the District’s deferred maintenance is approximately **\$40M** and will reach **\$140M** within the next 5 years.
- As the District only receives approximately \$3M annually to address deferred maintenance (in School Enhancement Program [SEP] funding and the Annual Facility Grant [AFG]) it is essential this funding be allocated to the highest needs.
- It is highly unlikely sufficient funding will ever exist to address the entire scope of deferred maintenance.

NEXT STEPS:

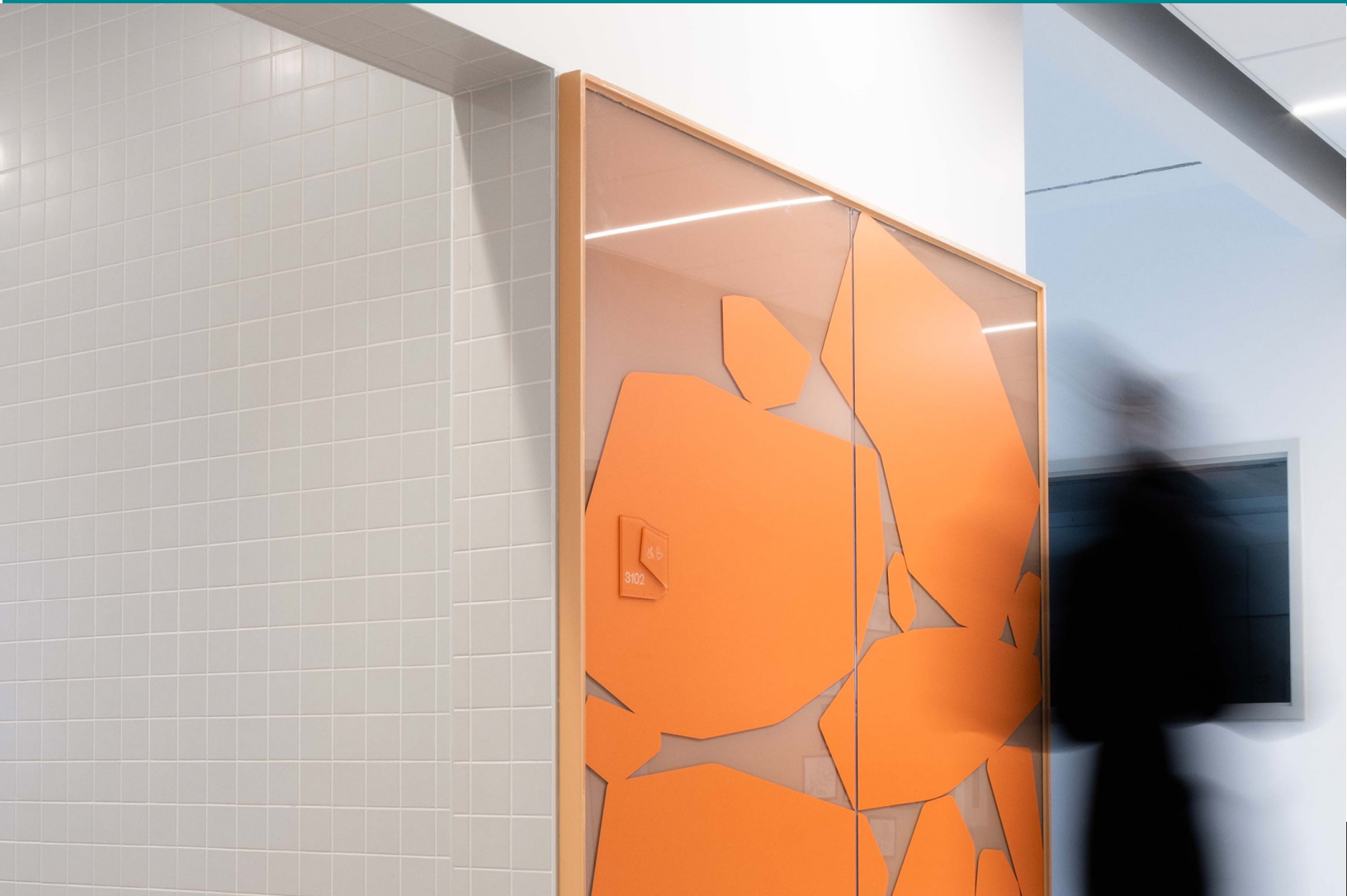
- Staff are currently prioritizing the systems listed in the attached report based on the guiding principle of “**safe, dry and conditioned spaces**,” thus prioritizing safety compliance, roofs, and HVAC systems.
- Once an initial list is generated, staff will gain input from the facilities team to ground truth the data from the Capital Asset Management System. This should inform priorities for the 2026/2027 Annual Facilities Grant, as well as generate a 5-year plan to address ongoing end of life systems as efficiently as possible.
- It is important to note that the funding sources for Capital Asset Management are competing with CleanBC 2030 targets, staff are preparing a plan to balance these initiatives, striving to design projects that align with both categories.
- As the guiding principle strongly aligns with infrastructure requirement, the gap in end of life equipment replacement funding continues to grow, as outlined last year at the December Resources Meeting.
- The Board may wish to advocate to the Province for additional capital funding to address the growing need to support deferred maintenance.

Prepared by: Mhairi Bennett, Director of Facilities

Attachments:

- Attachment 1: 2025-2029 VFA Report Facilities Condition Assessment SD62
- Attachment 2: Capital Asset Management Powerpoint Presentation

2025-2029 VFA Report



Facilities Condition Assessment

School District No. 62 Sooke

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Requirement Forecast Report By Name

School District: Sooke

Facility: All

Asset: All

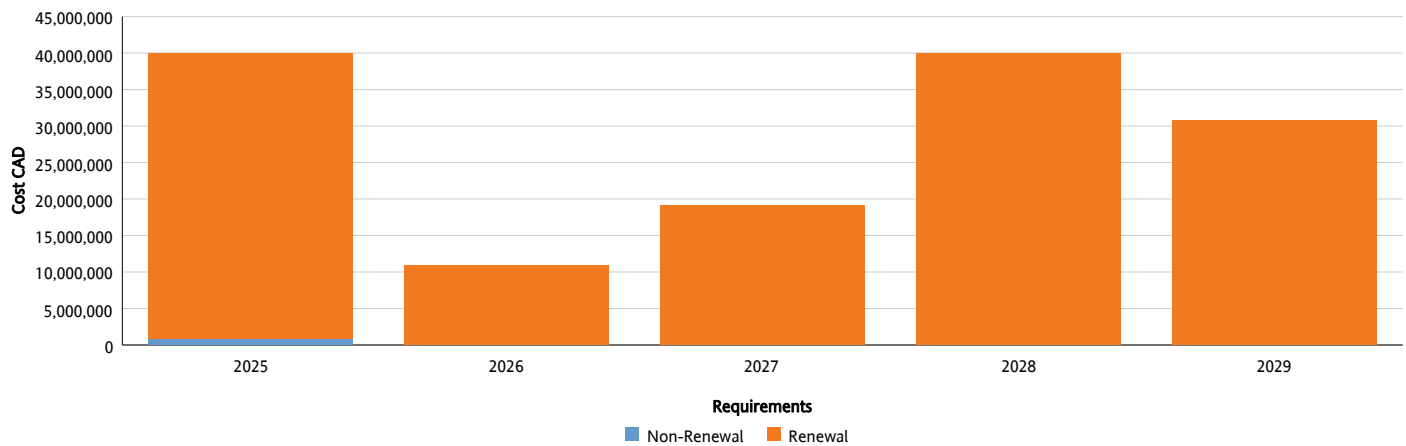
Currency: CAD

Period: 5 years

Inflation: %

The current year is always the Period start date. If "Include past due Action Dates/Renewals" is selected, the cost of those past due Requirements is included in the current year cost.

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	39,091,937	860,602	39,952,539
2026	10,869,502	0	10,869,502
2027	19,111,476	0	19,111,476
2028	39,958,010	0	39,958,010
2029	30,730,557	0	30,730,557
Total	139,761,481	860,602	140,622,083



Requirement Forecast Report

By Name

School District: Sooke
Facility: Belmont Secondary

Asset: BELMONT SECONDARY
Asset Number: TBD

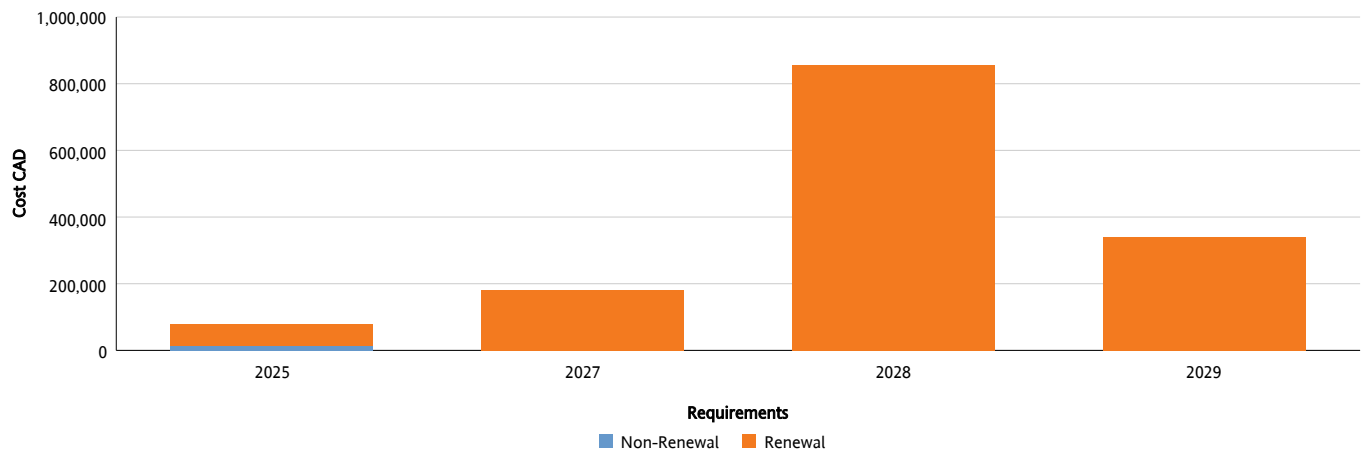
Report is grouped by Year

Currency: CAD

Address 1	3041 LANGFORD LAKE RD.	Address 2	-
City	VICTORIA	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0L9

Current Replacement Value 38,949,108 Size 13,650 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	63,737	14,348	78,085
2027	180,170	0	180,170
2028	856,165	0	856,165
2029	341,058	0	341,058
Total	1,441,131	14,348	1,455,479

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	A - Substructure	Non-Slip Floor Surface Lacking in Shop Areas	0	13,981	13,981
	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	63,737	0	63,737
	B2030 - Exterior Doors	Exterior Doors - Obstructions to Egress D102	0	367	367
		Subtotal for 2025	63,737	14,348	78,085
2027	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring)-Main Gymnasium Renewal	73,267	0	73,267



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	D5038 - Security and Detection Systems	CCTV System Renewal	106,904	0	106,904
		Subtotal for 2027	180,170	0	180,170
2028	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	695,634	0	695,634
	C3030 - Ceiling Finishes	Painted Finish Renewal	160,531	0	160,531
		Subtotal for 2028	856,165	0	856,165
2029	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	208,661	0	208,661
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	132,397	0	132,397
		Subtotal for 2029	341,058	0	341,058
		Total	1,441,131	14,348	1,455,479



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-BELMONT SECONDART

Facility: Belmont Secondary

Asset Number: TBD

Report is grouped by Year

Currency: CAD

Address 1	3041 LANGFORD LAKE RD.	Address 2	-
City	VICTORIA	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0L9

Current Replacement Value

2,945,733

Size

1 Each

Summary of Funding Needed by Requirement Type and Year

No Requirement data available.

Detail of Funding Needed by Year

No Requirement data available.



Requirement Forecast Report

By Name

School District: Sooke
Facility: Colwood Elementary

Asset: COLWOOD ELEMENTARY
Asset Number: 121041

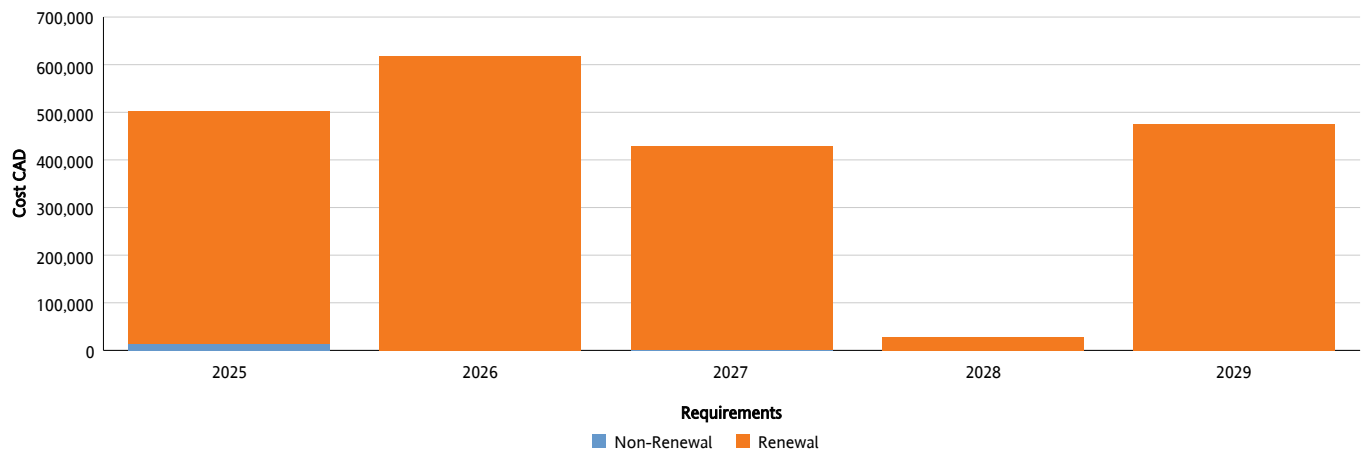
Report is grouped by Year

Currency: CAD

Address 1	3000 WISHART RD.	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9C 1P4

Current Replacement Value 5,620,426 Size 2,403 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	487,184	14,196	501,380
2026	617,673	0	617,673
2027	428,133	0	428,133
2028	28,606	0	28,606
2029	475,550	0	475,550
Total	2,037,146	14,196	2,051,342

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	50,989	0	50,989
	B30 - Roofing	SBS Modified Bitumen Membrane Renewal	227,153	0	227,153
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	106,566	0	106,566
	D3030 - Cooling Generating Systems	Split DX Unit Renewal	5,602	0	5,602



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D5021 - Branch Wiring Devices	Electrical Conduits - Fire Stopping Not Installed	0	2,138	2,138
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5039 - Local Area Networks	LAN System Renewal	50,123	0	50,123
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	27,355	0	27,355
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	19,396	0	19,396
Subtotal for 2025			487,184	14,196	501,380
2026	D2010 - Plumbing Fixtures	Drinking Fountain Renewal	4,867	0	4,867
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	7,939	0	7,939
	D3060 - Controls and Instrumentation	DDC System Renewal	101,719	0	101,719
	D5020 - Lighting and Branch Wiring	Lighting - Exterior Renewal	18,588	0	18,588
	D5022 - Lighting Equipment	Lighting - Interior Renewal	161,572	0	161,572
	D5031 - Public Address and Music Systems	Public Address System Renewal	73,050	0	73,050
	D5033 - Telephone Systems	Telephone System Renewal	67,189	0	67,189
	D5035 - Television Systems	Television System Renewal	52,211	0	52,211
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	13,519	0	13,519
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	80,144	0	80,144
	D5038 - Security and Detection Systems	Security System Renewal	36,873	0	36,873
Subtotal for 2026			617,673	0	617,673
2027	B30 - Roofing	Gutters and Downspouts Renewal	11,721	0	11,721
	B3021 - Glazed Roof Openings	Skylights - Dome Type Renewal	9,554	0	9,554
	C1030 - Fittings	Washroom Accessories Renewal	45,006	0	45,006
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	16,524	0	16,524
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	12,475	0	12,475
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	19,767	0	19,767
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	16,573	0	16,573
	C3020 - Floor Finishes	Synthetic Sports Floor Renewal	107,894	0	107,894
	C3020 - Floor Finishes	Vinyl Composite Tile Premium Renewal	148,459	0	148,459
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	40,160	0	40,160
Subtotal for 2027			428,133	0	428,133
2028	D5038 - Security and Detection Systems	Security System - Card Access System Renewal	28,606	0	28,606
Subtotal for 2028			28,606	0	28,606
2029	D3040 - Distribution Systems	Air Handling Unit Renewal	75,025	0	75,025
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	9,514	0	9,514
	D3040 - Distribution Systems	Rooftop Air Handling Units Renewal	363,869	0	363,869
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	27,142	0	27,142
Subtotal for 2029			475,550	0	475,550
Total			2,037,146	14,196	2,051,342



Requirement Forecast Report

By Name

School District: Sooke
Facility: Colwood Elementary

Asset: Site-COLWOOD ELEMENTARY
Asset Number: 121041

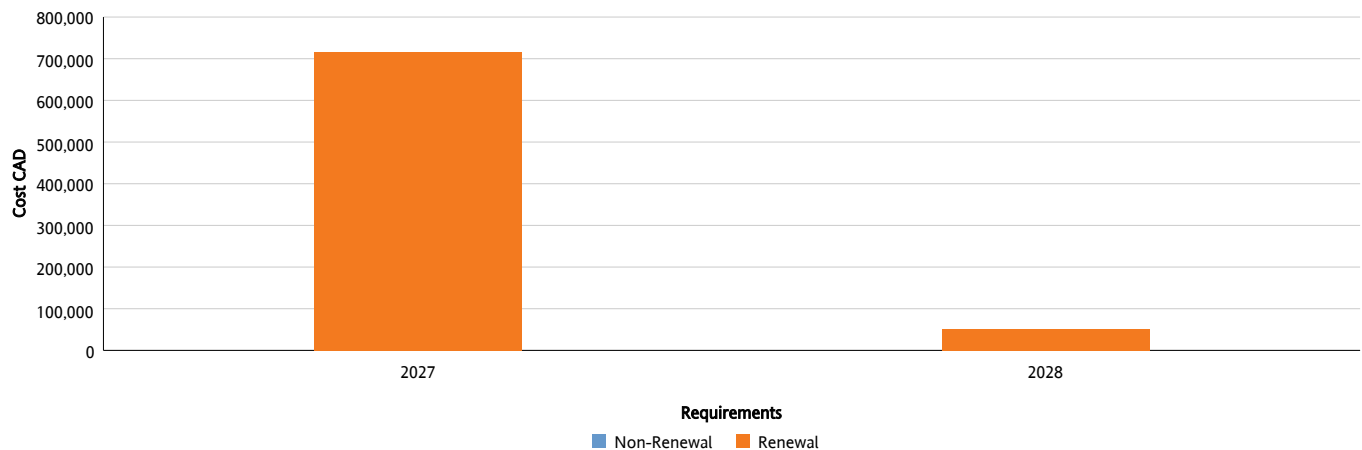
Report is grouped by Year

Currency: CAD

Address 1	3000 WISHART RD.	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9C 1P4

Current Replacement Value 1,409,538 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2027	716,727	0	716,727
2028	51,620	0	51,620
Total	768,347	0	768,347

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	E10 - Equipment	Goal Posts - Soccer Renewal	22,116	0	22,116
	G2010 - Roadways	Roadway - Asphalt Paving Renewal	259,897	0	259,897
	G2020 - Parking Lots	Parking Lot - Gravel - Vehicle Renewal	18,196	0	18,196
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	25,604	0	25,604
	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	250,791	0	250,791
	G2047 - Playing Fields	Baseball Field with Backstop Renewal	31,575	0	31,575
	G2047 - Playing Fields	Playground Equipment Renewal	108,547	0	108,547



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Subtotal for 2027			716,727	0	716,727
2028	G4020 - Site Lighting	Site Lighting Renewal	51,620	0	51,620
Subtotal for 2028			51,620	0	51,620
Total			768,347	0	768,347



Requirement Forecast Report

By Name

School District: Sooke
Facility: Crystal View Elementary

Asset: CRYSTAL VIEW ELEMENTARY
Asset Number: 121098

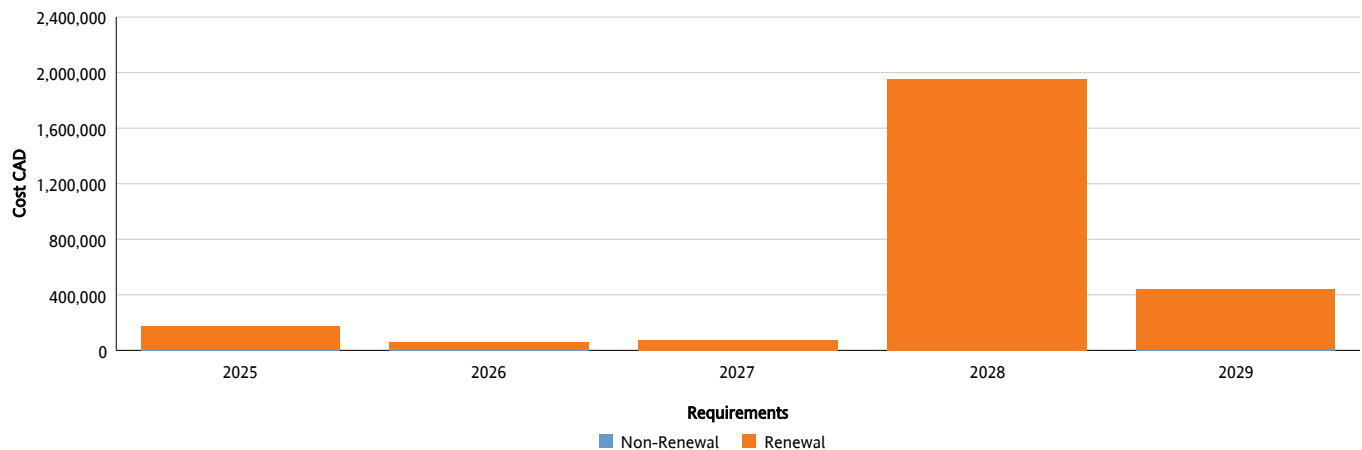
Report is grouped by Year

Currency: CAD

Address 1	2662 SILVERSTONE WAY	Address 2	-
City	COLWOOD	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9B 6A6

Current Replacement Value 5,764,566 Size 2,613 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	166,860	4,845	171,705
2026	57,065	0	57,065
2027	72,651	0	72,651
2028	1,951,823	0	1,951,823
2029	438,631	0	438,631
Total	2,687,030	4,845	2,691,875

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3010 - Wall Finishes	Painted Finish Renewal	116,024	0	116,024
	D5092 - Emergency Light and Power Systems	Egress - Lacking Exit Signs	0	4,845	4,845
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	29,745	0	29,745
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	21,091	0	21,091



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Subtotal for 2025			166,860	4,845	171,705
2026	D5039 - Local Area Networks	LAN System Renewal	57,065	0	57,065
Subtotal for 2026			57,065	0	57,065
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	29,574	0	29,574
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	17,968	0	17,968
	C3020 - Floor Finishes	Carpeting Renewal	25,109	0	25,109
Subtotal for 2027			72,651	0	72,651
2028	B30 - Roofing	Asphalt Shingles Renewal	249,946	0	249,946
	B30 - Roofing	SBS Modified Bitumen Membrane Renewal	100,374	0	100,374
	C3010 - Wall Finishes	Acoustic Wall Panels Renewal	18,563	0	18,563
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	425,595	0	425,595
	C3030 - Ceiling Finishes	Suspended ACT Renewal	194,129	0	194,129
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	9,987	0	9,987
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	6,769	0	6,769
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	295,409	0	295,409
	D3060 - Controls and Instrumentation	DDC System Renewal	121,250	0	121,250
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	20,184	0	20,184
	D5022 - Lighting Equipment	Lighting - Interior Renewal	244,701	0	244,701
	D5031 - Public Address and Music Systems	Public Address System Renewal	87,076	0	87,076
	D5033 - Telephone Systems	Telephone System Renewal	80,090	0	80,090
	D5035 - Television Systems	Television System Renewal	51,401	0	51,401
	D5038 - Security and Detection Systems	CCTV System Renewal	8,200	0	8,200
	D5038 - Security and Detection Systems	Security System Renewal	38,151	0	38,151
Subtotal for 2028			1,951,823	0	1,951,823
2029	B30 - Roofing	Gutters and Downspouts Renewal	36,145	0	36,145
	C1030 - Fittings	Washroom Accessories Renewal	53,647	0	53,647
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	29,304	0	29,304
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	21,291	0	21,291
	C3020 - Floor Finishes	Synthetic Sports Floor Renewal	123,389	0	123,389
	D2020 - Domestic Water Distribution	Water Heaters - Instantaneous Gas-Fired Renewal	23,750	0	23,750
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	49,848	0	49,848
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	54,283	0	54,283
	E - Equipment and Furnishings	Gym Equipment Renewal	46,974	0	46,974
Subtotal for 2029			438,631	0	438,631
Total			2,687,030	4,845	2,691,875



Requirement Forecast Report

By Name

School District: Sooke
Facility: Crystal View Elementary

Asset: Site-CRYSTAL VIEW ELEMENTARY
Asset Number: 121098

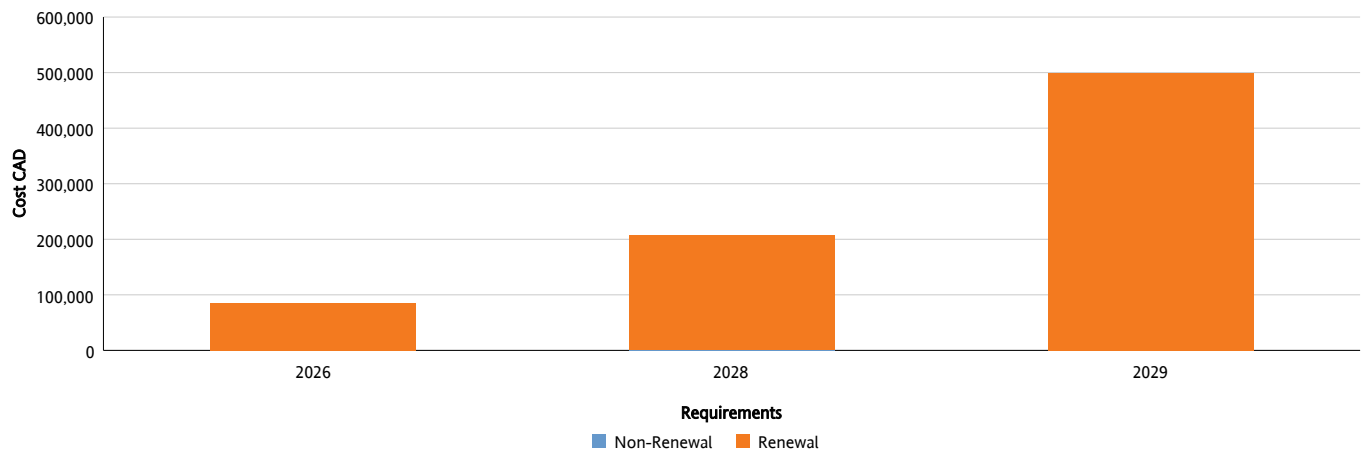
Report is grouped by Year

Currency: CAD

Address 1	2662 SILVERSTONE WAY	Address 2	-
City	COLWOOD	State/Province/Region	BC
Country	CANADA	ZIP	V9B 6A6

Current Replacement Value 1,223,133 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2026	85,213	0	85,213
2028	206,974	0	206,974
2029	498,632	0	498,632
Total	790,818	0	790,818

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2026	G4020 - Site Lighting	Site Lighting Renewal	85,213	0	85,213
Subtotal for 2026			85,213	0	85,213
2028	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	178,881	0	178,881
	G2045 - Site Furnishings	Bike Racks Renewal	2,115	0	2,115
	G2045 - Site Furnishings	Flagpole Renewal	2,812	0	2,812
	G2045 - Site Furnishings	Site Seating Renewal	23,166	0	23,166



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Subtotal for 2028			206,974	0	206,974
2029	E10 - Equipment	Goal Posts Renewal	12,122	0	12,122
	E10 - Equipment	Softball Backstop Renewal	12,854	0	12,854
	G2010 - Roadways	Roadway - Asphalt Paving Renewal	94,213	0	94,213
	G2020 - Parking Lots	Parking Lot - Gravel - Vehicle Renewal	29,089	0	29,089
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	14,859	0	14,859
	G2030 - Pedestrian Paving	Bituminous Asphalt Sidewalk and Play Areas Renewal	50,782	0	50,782
	G2030 - Pedestrian Paving	Concrete Interlocking Paver Sidewalk Renewal	33,724	0	33,724
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	2,885	0	2,885
	G2047 - Playing Fields	Playground Equipment Renewal	118,990	0	118,990
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	129,112	0	129,112
Subtotal for 2029			498,632	0	498,632
Total			790,818	0	790,818



Requirement Forecast Report

By Name

School District: Sooke
Facility: David Cameron Elementary

Asset: DAVID CAMERON ELEMENTARY
Asset Number: 105779

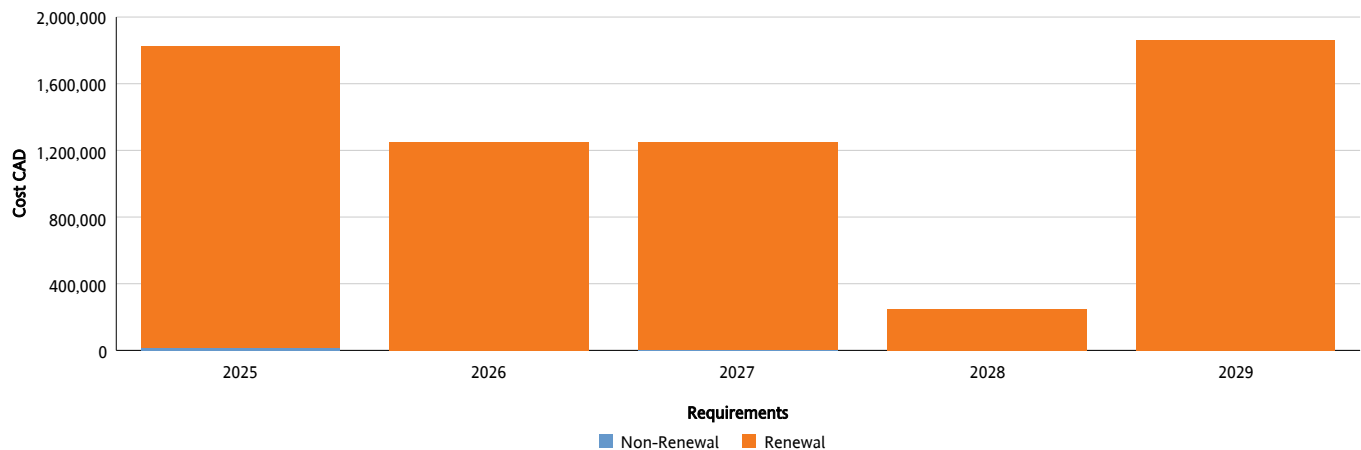
Report is grouped by Year

Currency: CAD

Address 1	2320 ALICIA PL	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 2E6

Current Replacement Value 9,902,363 Size 3,944 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,808,014	15,474	1,823,488
2026	1,248,315	0	1,248,315
2027	1,247,025	0	1,247,025
2028	249,311	0	249,311
2029	1,863,694	0	1,863,694
Total	6,416,359	15,474	6,431,833

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Superstructure - Fixed Ladder Lacks Cage	0	8,397	8,397
	B2010 - Exterior Walls	EIFS Wall Panels - Metal Stud Backup Renewal	180,614	0	180,614
	B30 - Roofing	SBS Modified Bitumen Membrane - Areas-D,E,F,H,I,J,K,L,M Renewal	673,553	0	673,553
	B3021 - Glazed Roof Openings	Skylights - Metal Frame Renewal	347,295	0	347,295



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	159,849	0	159,849
	C3020 - Floor Finishes	Carpeting - Broadloom Main Floor Corridors Renewal	40,694	0	40,694
	D2020 - Domestic Water Distribution	Water Dist Complete - 1971 Renewal	13,825	0	13,825
	D3030 - Cooling Generating Systems	Split DX Units Renewal	11,205	0	11,205
	D3040 - Distribution Systems	Air Handling Units Renewal	96,267	0	96,267
	D3040 - Distribution Systems	Exhaust System - General Building - 1971 Renewal	5,348	0	5,348
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	6,066	0	6,066
	D5012 - Low Tension Service and Dist.	Low Tension Service and Dist. - Electrical Conduits - Fire Stopping Not Installed	0	2,138	2,138
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	22,475	0	22,475
	D5022 - Lighting Equipment	Lighting - Interior Renewal	218,989	0	218,989
	D5092 - Emergency Light and Power Systems	Exit Signs - Egress Doors Missing Exit Signs	0	4,939	4,939
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	31,834	0	31,834
Subtotal for 2025			1,808,014	15,474	1,823,488
2026	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	18,598	0	18,598
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	18,405	0	18,405
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1971 Renewal	20,167	0	20,167
	D3040 - Distribution Systems	Exhaust System - General Building - 1995 Renewal	17,213	0	17,213
	D3040 - Distribution Systems	Rooftop Air Handling Units Renewal	400,863	0	400,863
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	39,414	0	39,414
	D3050 - Terminal and Package Units	Unit Heaters - Hot Water Renewal	12,225	0	12,225
	D5031 - Public Address and Music Systems	Public Address and Clock System Renewal	194,906	0	194,906
	D5033 - Telephone Systems	Telephone System Renewal	110,277	0	110,277
	D5035 - Television Systems	Television System Renewal	91,050	0	91,050
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	131,540	0	131,540
	D5038 - Security and Detection Systems	Security System Renewal	60,520	0	60,520
	D5039 - Local Area Networks	LAN System Renewal	86,132	0	86,132
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	47,007	0	47,007
Subtotal for 2026			1,248,315	0	1,248,315
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	59,887	0	59,887
	C3010 - Wall Finishes	Acoustic Wall Panels - Fibreglass Renewal	50,076	0	50,076
	C3010 - Wall Finishes	Acoustic Wall Panels Renewal	53,188	0	53,188
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	17,822	0	17,822
	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	65,253	0	65,253
	C3020 - Floor Finishes	Carpeting - Broadloom - Classrooms Renewal	120,204	0	120,204
	C3020 - Floor Finishes	Carpeting - Broadloom Upper Floor Corridors Renewal	44,075	0	44,075
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	17,053	0	17,053
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	183,356	0	183,356
	C3020 - Floor Finishes	Wood Strip Flooring Renewal	166,985	0	166,985
	C3030 - Ceiling Finishes	Painted Finish Renewal	9,005	0	9,005
	C3030 - Ceiling Finishes	Suspended ACT Renewal	423,321	0	423,321
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	36,801	0	36,801
	Subtotal for 2027		1,247,025	0	1,247,025
2028	C3020 - Floor Finishes	Carpet Tiles - Library, Office, Classroom Renewal	154,645	0	154,645



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	C3030 - Ceiling Finishes	GWB Taped and Finished Renewal	94,666	0	94,666
		Subtotal for 2028	249,311	0	249,311
2029	D2010 - Plumbing Fixtures	Custodial Sink - 1995 Renewal	10,524	0	10,524
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1995 Renewal	95,057	0	95,057
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	73,608	0	73,608
	D2020 - Domestic Water Distribution	Water Dist Complete - 1995 Renewal	98,743	0	98,743
	D3020 - Heat Generating Systems	Boilers HW - Gas Fired Renewal	138,919	0	138,919
	D3040 - Distribution Systems	Distribution Ductwork - 1971 Renewal	95,375	0	95,375
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	225,765	0	225,765
	D40 - Fire Protection	Fire Extinguishers Renewal	2,115	0	2,115
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 1600A 120/208V Renewal	314,716	0	314,716
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V Renewal	315,798	0	315,798
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	97,962	0	97,962
	E - Equipment and Furnishings	Casework - Elementary School Renewal	395,112	0	395,112
		Subtotal for 2029	1,863,694	0	1,863,694
		Total	6,416,359	15,474	6,431,833



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-DAVID CAMERON ELEMENTARY

Facility: David Cameron Elementary

Asset Number: 105779

Report is grouped by Year

Currency: CAD

Address 1	2320 ALICIA PL	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 2E6

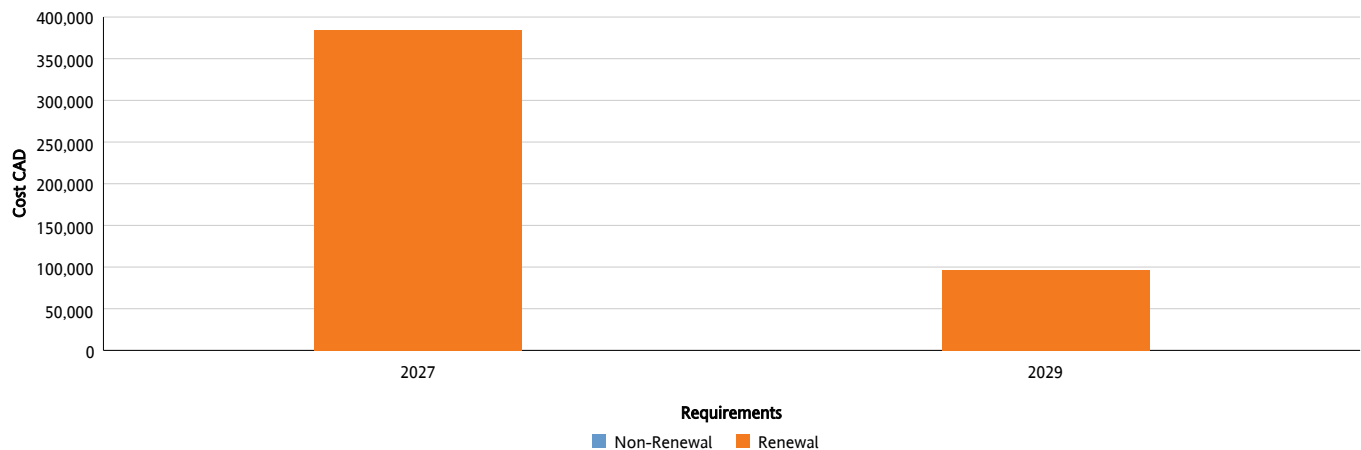
Current Replacement Value

1,453,849

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2027	384,684	0	384,684
2029	96,661	0	96,661
Total	481,345	0	481,345

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	91,874	0	91,874
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	37,595	0	37,595
	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	241,386	0	241,386
	G2045 - Site Furnishings	Site Seating Renewal	13,829	0	13,829
	Subtotal for 2027		384,684	0	384,684
2029	G3010 - Water Supply	Irrigation System Renewal	39,071	0	39,071
	G4020 - Site Lighting	Site Lighting Renewal	57,591	0	57,591



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Subtotal for 2029			96,661	0	96,661
Total			481,345	0	481,345



Requirement Forecast Report

By Name

School District: Sooke
Facility: Dunsmuir Middle School

Asset: DUNSMUIR MIDDLE SCHOOL
Asset Number: 105766

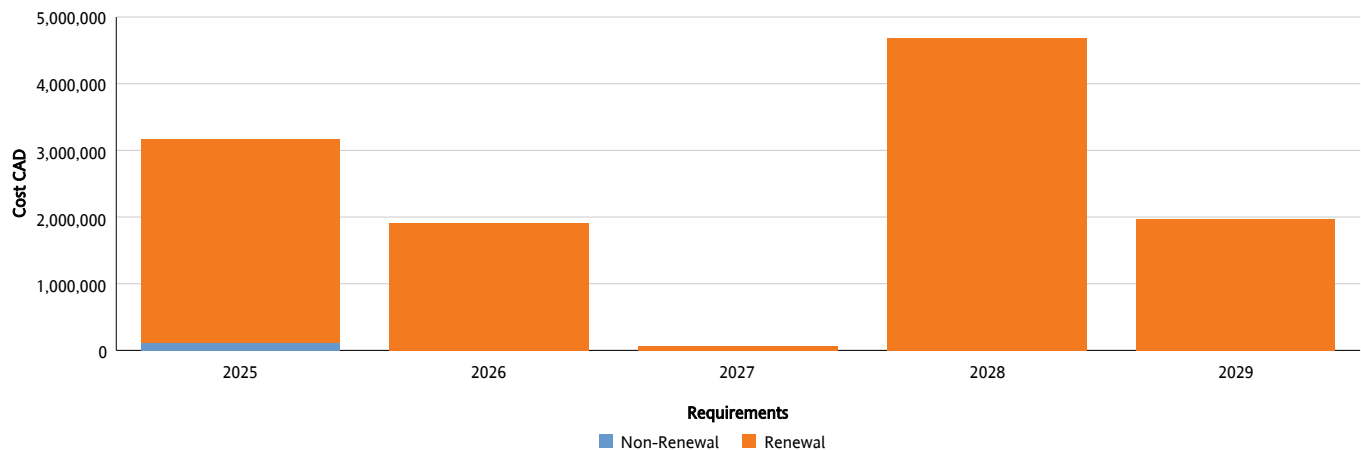
Report is grouped by Year

Currency: CAD

Address 1	3341 PAINTER RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 2J1

Current Replacement Value 24,622,807 Size 7,384 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	3,059,743	107,977	3,167,720
2026	1,913,533	0	1,913,533
2027	60,408	0	60,408
2028	4,691,345	0	4,691,345
2029	1,969,499	0	1,969,499
Total	11,694,528	107,977	11,802,505

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	105,621	0	105,621
	B2030 - Exterior Doors	Door Assembly - Double Renewal	171,105	0	171,105
	B30 - Roofing	SBS Modified Bitumen Membrane - Area A Renewal	12,709	0	12,709
	B30 - Roofing	SBS Modified Bitumen Membrane - Area B Renewal	70,069	0	70,069



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B30 - Roofing	SBS Modified Bitumen Membrane - Area F Renewal	172,424	0	172,424
	B30 - Roofing	SBS Modified Bitumen Membrane - Area M,N Renewal	178,607	0	178,607
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	32,515	0	32,515
	D1010 - Elevators and Lifts	Hydraulic Passenger Elevator Renewal	117,191	0	117,191
	D2010 - Plumbing Fixtures	Custodial Sinks - 1977 Renewal	23,527	0	23,527
	D2010 - Plumbing Fixtures	Drinking Fountains - 1980 Renewal	22,399	0	22,399
	D2010 - Plumbing Fixtures	Exhaust System - Kitchen Stoves - Lacking Kitchen Exhaust Hoods	0	18,862	18,862
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1977 Renewal	134,252	0	134,252
	D2010 - Plumbing Fixtures	Stainless Sinks - 1977 Renewal	53,453	0	53,453
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	310,063	0	310,063
	D2020 - Domestic Water Distribution	Water Heater - Elec Renewal	4,365	0	4,365
	D2090 - Other Plumbing Systems	Natural Gas Distribution for Lab Renewal	6,017	0	6,017
	D3040 - Distribution Systems	Air Handling Units - 1966 Renewal	90,871	0	90,871
	D3040 - Distribution Systems	Exhaust System - General Building - 1990 Renewal	117,224	0	117,224
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	9,100	0	9,100
	D3040 - Distribution Systems	Fan Coil System Renewal	230,308	0	230,308
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube - 1977 Renewal	57,197	0	57,197
	D3050 - Terminal and Package Units	Distribution System - Air Handling Units Lack VFDs	0	30,834	30,834
	D3050 - Terminal and Package Units	Rooftop Unitary AC - Elec Renewal	23,465	0	23,465
	D3060 - Controls and Instrumentation	Pneumatic Controls Renewal	180,335	0	180,335
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 800A 120/208V Renewal	181,751	0	181,751
	D5021 - Branch Wiring Devices	Branch Wiring Devices - GFCI Not Provided	0	3,209	3,209
	D5022 - Lighting Equipment	Lighting - Interior - 1992 Renewal	259,196	0	259,196
	D5031 - Public Address and Music Systems	Sound Systems - Gym, Band Room and Multi-Purpose Room Renewal	193,717	0	193,717
	D5033 - Telephone Systems	Telephone System Renewal	197,193	0	197,193
	D5037 - Fire Alarm Systems	Fire Alarm System - Install A/V Devices	0	31,487	31,487
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	16,510	16,510
	D5038 - Security and Detection Systems	CCTV System Renewal	52,754	0	52,754
	D5039 - Local Area Networks	Local Area Networks - Cabling Lacks Proper Raceway Management	0	7,075	7,075
	D5092 - Emergency Light and Power Systems	Emergency Lighting - 1977 Renewal	52,315	0	52,315
	Subtotal for 2025		3,059,743	107,977	3,167,720
2026	B30 - Roofing	SBS Modified Bitumen Membrane - Area O Renewal	33,444	0	33,444
	B30 - Roofing	SBS Modified Bitumen Membrane - Areas C, D Renewal	267,196	0	267,196
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	47,837	0	47,837
	C3020 - Floor Finishes	Concrete - Painted or Sealed Renewal	18,982	0	18,982
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1990 Renewal	9,035	0	9,035
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1966 Renewal	143,865	0	143,865
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1973 Renewal	151,163	0	151,163
	D3030 - Cooling Generating Systems	Split DX Units Renewal	41,230	0	41,230
	D3060 - Controls and Instrumentation	DDC System Renewal	206,316	0	206,316
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V - 1973 Renewal	489,326	0	489,326
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1973 Renewal	125,821	0	125,821
	D5031 - Public Address and Music Systems	Public Address System Renewal	224,470	0	224,470



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2026	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	41,543	0	41,543
	D5038 - Security and Detection Systems	Security System Renewal	113,305	0	113,305
	Subtotal for 2026		1,913,533	0	1,913,533
2027	B1014 - Ramps	Accessible Ramp - Interior Concrete Renewal	6,160	0	6,160
	D5092 - Emergency Light and Power Systems	Emergency Lighting - 2016 Renewal	54,248	0	54,248
	Subtotal for 2027		60,408	0	60,408
2028	B2030 - Exterior Doors	Door Assembly - Single Renewal	32,947	0	32,947
	C1030 - Fittings	Washroom Accessories Renewal	144,794	0	144,794
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	53,162	0	53,162
	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	1,024,804	0	1,024,804
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	71,347	0	71,347
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	81,339	0	81,339
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	36,230	0	36,230
	C3020 - Floor Finishes	Vinyl Composite Tile Standard Renewal	154,301	0	154,301
	C3020 - Floor Finishes	Vinyl Sheet Goods -2014 Renewal	181,989	0	181,989
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	623,963	0	623,963
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1973 Renewal	115,283	0	115,283
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1966 Renewal	226,685	0	226,685
	D3040 - Distribution Systems	Air Handling Unit - 1990 Renewal	58,628	0	58,628
	D3040 - Distribution Systems	Distribution Ductwork - Fan Coil System Renewal	216,984	0	216,984
	D3040 - Distribution Systems	Hot Water Pipe Distribution System - 1990 Renewal	20,229	0	20,229
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	383,476	0	383,476
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V - 1990 Renewal	48,097	0	48,097
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1990 Renewal	8,159	0	8,159
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	269,963	0	269,963
	E - Equipment and Furnishings	Casework - Middle School Renewal	421,698	0	421,698
	E - Equipment and Furnishings	Gym Equipment (Middle School) Renewal	147,721	0	147,721
	E2012 - Fixed Casework	Fixed Lockers - Double Tier Renewal	369,546	0	369,546
	Subtotal for 2028		4,691,345	0	4,691,345
2029	B2020 - Exterior Windows	Windows - Aluminum Renewal	276,165	0	276,165
	B2020 - Exterior Windows	Windows - Aluminum- 1999 Renewal	146,617	0	146,617
	B2030 - Exterior Doors	Door Assembly - Storefront Double Renewal	77,140	0	77,140
	B3021 - Glazed Roof Openings	Skylight - Foyer Renewal	113,137	0	113,137
	C3010 - Wall Finishes	Acoustic Wall Panels Renewal	58,305	0	58,305
	C3030 - Ceiling Finishes	Painted Finish Renewal	21,343	0	21,343
	C3030 - Ceiling Finishes	Suspended ACT Renewal	807,444	0	807,444
	D2020 - Domestic Water Distribution	Water Heater - Tankless Renewal	10,995	0	10,995
	D3040 - Distribution Systems	Distribution Ductwork - AHU - 1966 Renewal	117,540	0	117,540
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	45,236	0	45,236
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	71,620	0	71,620
	E2015 - Fixed Multiple Seating	Bleacher Seating - Wood Telescoping Renewal	223,956	0	223,956
	Subtotal for 2029		1,969,499	0	1,969,499
	Total		11,694,528	107,977	11,802,505



Requirement Forecast Report

By Name

School District: Sooke
Facility: Dunsmuir Middle School

Asset: Site-DUNSMUIR MIDDLE SCHOOL
Asset Number: 105766

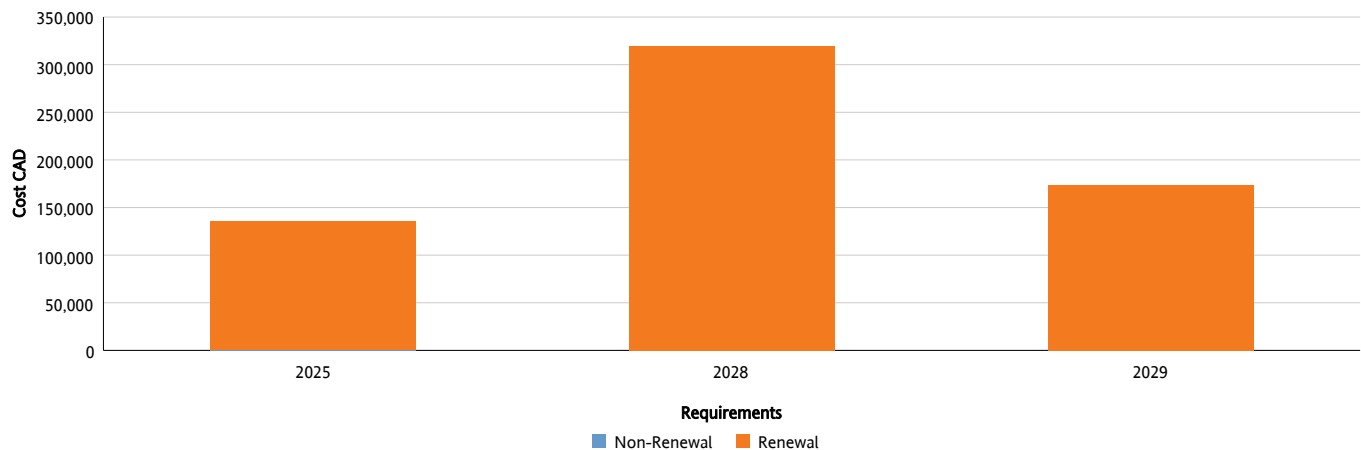
Report is grouped by Year

Currency: CAD

Address 1	3341 PAINTER RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 2J1

Current Replacement Value 2,059,646 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	135,319	0	135,319
2028	319,982	0	319,982
2029	173,657	0	173,657
Total	628,958	0	628,958

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2030 - Pedestrian Paving	Bituminous Asphalt -Former Tennis Court Renewal	44,843	0	44,843
	G2030 - Pedestrian Paving	Bituminous Asphalt Sidewalk Renewal	88,026	0	88,026
	G2045 - Site Furnishings	Flagpole Renewal	2,450	0	2,450
	Subtotal for 2025		135,319	0	135,319
2028	G2010 - Roadways	Roadway - Asphalt Paving Renewal	143,975	0	143,975
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	58,346	0	58,346



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	G2030 - Pedestrian Paving	Stairs (Concrete) Renewal	10,553	0	10,553
	G2040 - Site Development	Concrete Retaining Wall 1800mm Renewal	5,993	0	5,993
	G3010 - Water Supply	Water Supply Piping Renewal	101,115	0	101,115
	Subtotal for 2028		319,982	0	319,982
2029	E10 - Equipment	Goal Posts - Soccer Renewal	24,244	0	24,244
	G2030 - Pedestrian Paving	Concrete Sidewalk-Entry Plaza Renewal	31,550	0	31,550
	G2040 - Site Development	Stone Retaining Wall Renewal	81,330	0	81,330
	G2047 - Playing Fields	Baseball Backstop Renewal	26,166	0	26,166
	G2047 - Playing Fields	Basketball Hoops on Poles Renewal	10,368	0	10,368
Subtotal for 2029			173,657	0	173,657
Total			628,958	0	628,958



Requirement Forecast Report

By Name

School District: Sooke

Asset: ECOLE JOHN STUBBS MEMORIAL
SCHOOL

Facility: Ecole John Stubbs Memorial School Asset Number: 300340

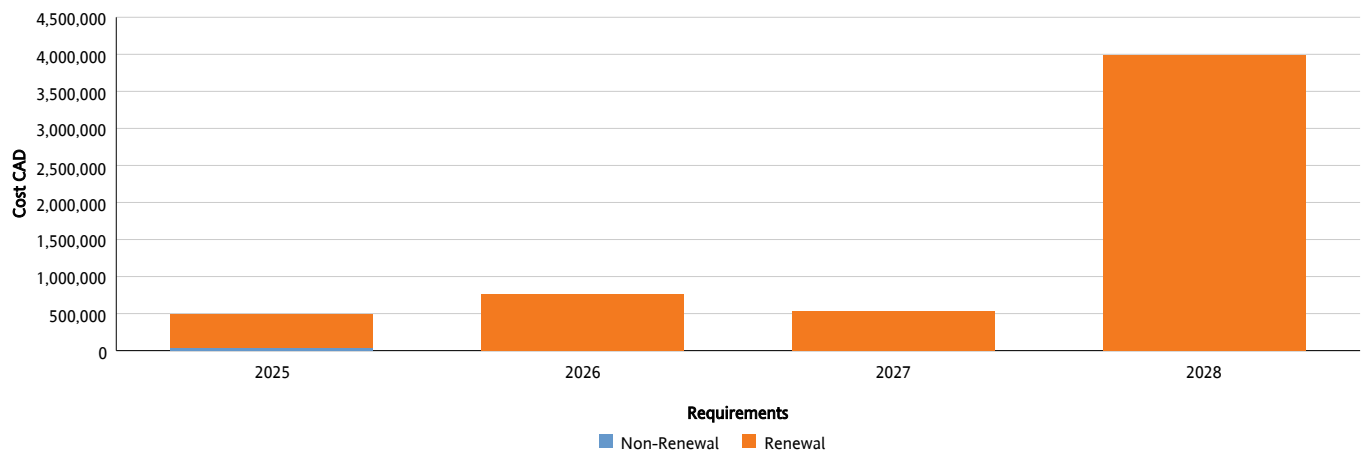
Report is grouped by Year

Currency: CAD

Address 1	301 ZEALOUS CRES	Address 2	-
City	VICTORIA	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 1H6

Current Replacement Value 16,057,167 Size 7,591 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	454,306	33,524	487,830
2026	768,002	0	768,002
2027	539,926	0	539,926
2028	3,990,100	0	3,990,100
Total	5,752,334	33,524	5,785,858

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B30 - Roofing	Leakage at Gutters	0	2,564	2,564
	B30 - Roofing	SBS Modified Bitumen Membrane Renewal	454,306	0	454,306
	D5021 - Branch Wiring Devices	Branch Wiring Devices - GFCI Not Provided	0	6,417	6,417
	D5022 - Lighting Equipment	Lighting Fixtures Cover - Failing	0	19,698	19,698



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D5092 - Emergency Light and Power Systems	Egress - Lacking Exit Signs	0	4,845	4,845
		Subtotal for 2025	454,306	33,524	487,830
2026	D2020 - Domestic Water Distribution	Domestic Hot Water - Storage Tanks Renewal	23,768	0	23,768
	D3030 - Cooling Generating Systems	Split DX Units Renewal	10,413	0	10,413
	D3050 - Terminal and Package Units	Heat Pumps - Water Source Renewal	87,180	0	87,180
	D5031 - Public Address and Music Systems	Scoreboard Renewal	3,674	0	3,674
	D5031 - Public Address and Music Systems	Sound System - Gymnasium and Theatre Renewal	67,607	0	67,607
	D5035 - Television Systems	Television System Renewal	136,219	0	136,219
	D5038 - Security and Detection Systems	CCTV System Renewal	31,723	0	31,723
	D5038 - Security and Detection Systems	Security System - 2011 Renewal	3,330	0	3,330
	D5038 - Security and Detection Systems	Security System Renewal	96,176	0	96,176
	D5039 - Local Area Networks	LAN System Renewal	157,698	0	157,698
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	86,064	0	86,064
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	64,151	0	64,151
		Subtotal for 2026	768,002	0	768,002
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	79,850	0	79,850
	B30 - Roofing	Gutters and Downspouts Renewal	43,963	0	43,963
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	52,199	0	52,199
	C3010 - Wall Finishes	Painted Finish Renewal	235,633	0	235,633
	C3010 - Wall Finishes	Painted Finish-Corridors Renewal	48,675	0	48,675
	C3020 - Floor Finishes	Carpeting Renewal	34,191	0	34,191
	C3020 - Floor Finishes	Concrete - Painted or Sealed Renewal	18,346	0	18,346
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	27,069	0	27,069
		Subtotal for 2027	539,926	0	539,926
2028	C3010 - Wall Finishes	Acoustic Wall Panels Renewal	37,125	0	37,125
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	1,351,919	0	1,351,919
	C3030 - Ceiling Finishes	Suspended ACT Renewal	655,961	0	655,961
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	23,303	0	23,303
	D3040 - Distribution Systems	Ceiling Fans Renewal	9,788	0	9,788
	D3060 - Controls and Instrumentation	DDC System Renewal	352,241	0	352,241
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	46,958	0	46,958
	D5022 - Lighting Equipment	Lighting - Interior Renewal	676,230	0	676,230
	D5022 - Lighting Equipment	Stage Lighting - Theatre Renewal	87,117	0	87,117
	D5031 - Public Address and Music Systems	Public Address System Renewal	240,634	0	240,634
	D5033 - Telephone Systems	Telephone System Renewal	232,669	0	232,669
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	264,004	0	264,004
	D5038 - Security and Detection Systems	Security System - CCTV - 2011 Renewal	2,898	0	2,898
	D5039 - Local Area Networks	LAN System - 2011 Renewal	5,985	0	5,985
	D5092 - Emergency Light and Power Systems	Emergency Lighting - 2011 Renewal	3,266	0	3,266
		Subtotal for 2028	3,990,100	0	3,990,100
		Total	5,752,334	33,524	5,785,858



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-ECOLE JOHN STUBBS MEMORIAL
SCHOOL

Facility: Ecole John Stubbs Memorial School Asset Number: 300340

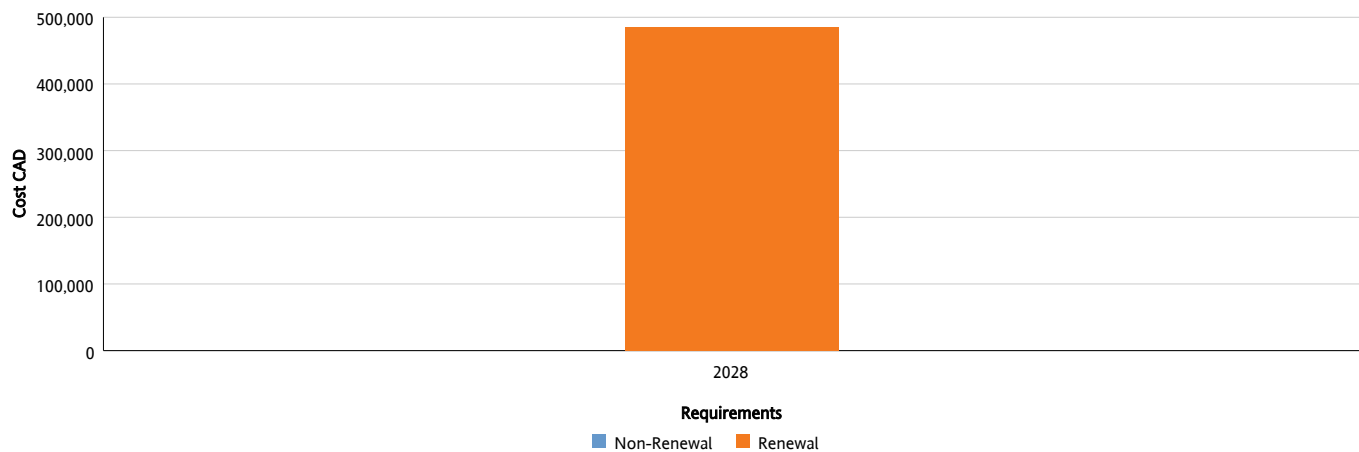
Report is grouped by Year

Currency: CAD

Address 1	301 ZEALOUS CRES	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9C 1H6

Current Replacement Value 2,781,506 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2028	485,626	0	485,626
Total	485,626	0	485,626

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	196,934	0	196,934
	G2045 - Site Furnishings	Bike Racks Renewal	6,345	0	6,345
	G2045 - Site Furnishings	Flagpole Renewal	2,812	0	2,812
	G2045 - Site Furnishings	Site Seating Renewal	31,854	0	31,854
	G4020 - Site Lighting	Illuminated Sign Renewal	7,677	0	7,677
	G4020 - Site Lighting	Site Lighting Renewal	240,006	0	240,006
		Subtotal for 2028	485,626	0	485,626



Requirement Forecast Report
By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Total			485,626	0	485,626



Requirement Forecast Report

By Name

School District: Sooke
Facility: Ecole Poirier Elementary

Asset: ECOLE POIRIER ELEMENTARY
Asset Number: 120996

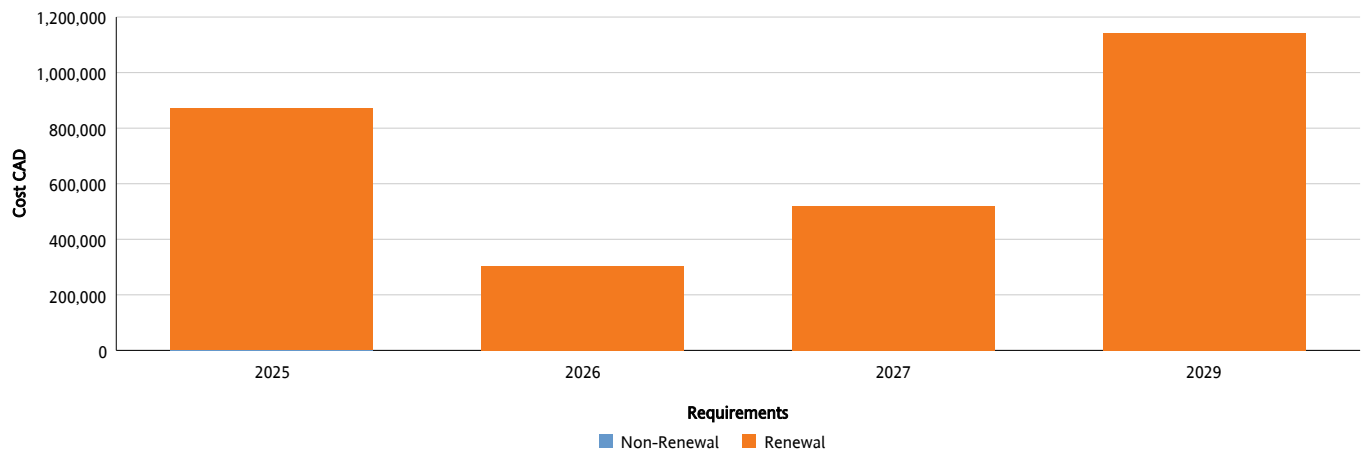
Report is grouped by Year

Currency: CAD

Address 1	6526 THROUP ROAD	Address 2	-
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 6,791,007 Size 2,996 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	869,728	1,651	871,379
2026	305,010	0	305,010
2027	519,024	0	519,024
2029	1,141,225	0	1,141,225
Total	2,834,987	1,651	2,836,638

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B30 - Roofing	Asphalt Shingles Renewal	322,306	0	322,306
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	36,551	0	36,551
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	9,298	0	9,298
	D2040 - Rain Water Drainage	Repair: Roof Ponding	0	1,651	1,651
	D3030 - Cooling Generating Systems	Split DX Unit Renewal	5,602	0	5,602



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D3060 - Controls and Instrumentation	DDC System Renewal	121,128	0	121,128
	D5020 - Lighting and Branch Wiring	Lighting - Exterior Renewal	17,754	0	17,754
	D5022 - Lighting Equipment	Lighting - Interior Renewal	192,401	0	192,401
	D5038 - Security and Detection Systems	Security System Renewal	43,909	0	43,909
	D5039 - Local Area Networks	LAN System Renewal	62,492	0	62,492
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	34,105	0	34,105
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	24,182	0	24,182
Subtotal for 2025			869,728	1,651	871,379
2026	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	51,479	0	51,479
	C3020 - Floor Finishes	Vinyl Sheet Goods - Accessible Washrooms Renewal	4,743	0	4,743
	D5033 - Telephone Systems	Telephone System Renewal	83,770	0	83,770
	D5035 - Television Systems	Television System Renewal	65,096	0	65,096
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	99,922	0	99,922
Subtotal for 2026			305,010	0	305,010
2027	B30 - Roofing	SBS Modified Bitumen Membrane Renewal	277,643	0	277,643
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	146,024	0	146,024
	D5031 - Public Address and Music Systems	Public Address System Renewal	95,357	0	95,357
Subtotal for 2027			519,024	0	519,024
2029	B30 - Roofing	Gutters and Downspouts Renewal	45,101	0	45,101
	B3021 - Glazed Roof Openings	Skylights - Dome Type Renewal	10,474	0	10,474
	C1030 - Fittings	Washroom Accessories Renewal	61,510	0	61,510
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	19,536	0	19,536
	C3020 - Floor Finishes	Seamless Sheet Sport Flooring Renewal	130,897	0	130,897
	C3020 - Floor Finishes	Vinyl Composite Tile Premium Renewal	207,916	0	207,916
	D3040 - Distribution Systems	Air Handling Unit Renewal	75,025	0	75,025
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	10,241	0	10,241
	D3040 - Distribution Systems	Rooftop Air Handling Units Renewal	489,972	0	489,972
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	27,142	0	27,142
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	63,411	0	63,411
Subtotal for 2029			1,141,225	0	1,141,225
Total			2,834,987	1,651	2,836,638



Requirement Forecast Report

By Name

School District: Sooke
Facility: Ecole Poirier Elementary

Asset: MODULAR BUILDING 1
Asset Number: 1

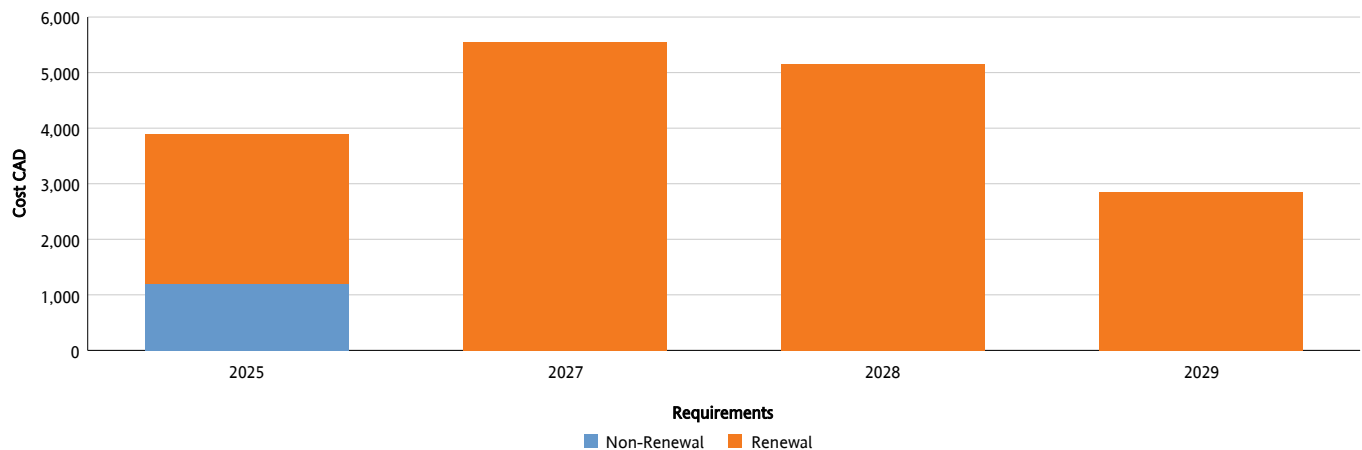
Report is grouped by Year

Currency: CAD

Address 1	6526 Thruop Road	Address 2	-
City	SOOKE	State/Province/Region	BRISITH COLUMBIA
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 378,862 Size 114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	2,698	1,191	3,889
2027	5,549	0	5,549
2028	5,154	0	5,154
2029	2,857	0	2,857
Total	16,258	1,191	17,449

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,698	0	2,698
	B3012 - Traffic Toppings and Paving Membranes	Vinyl Deck Membrane Worn	0	1,191	1,191
		Subtotal for 2025	2,698	1,191	3,889
2027	C3010 - Wall Finishes	Painted Finish Renewal	2,774	0	2,774
	C3030 - Ceiling Finishes	Painted Finish Renewal	2,774	0	2,774



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
		Subtotal for 2027	5,549	0	5,549
2028	D5038 - Security and Detection Systems	Security System Renewal	1,658	0	1,658
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	5,154	0	5,154
2029	D5039 - Local Area Networks	LAN System Renewal	2,857	0	2,857
		Subtotal for 2029	2,857	0	2,857
		Total	16,258	1,191	17,449



Requirement Forecast Report

By Name

School District: Sooke
Facility: Ecole Poirier Elementary

Asset: MODULAR BUILDING 2
Asset Number: 1

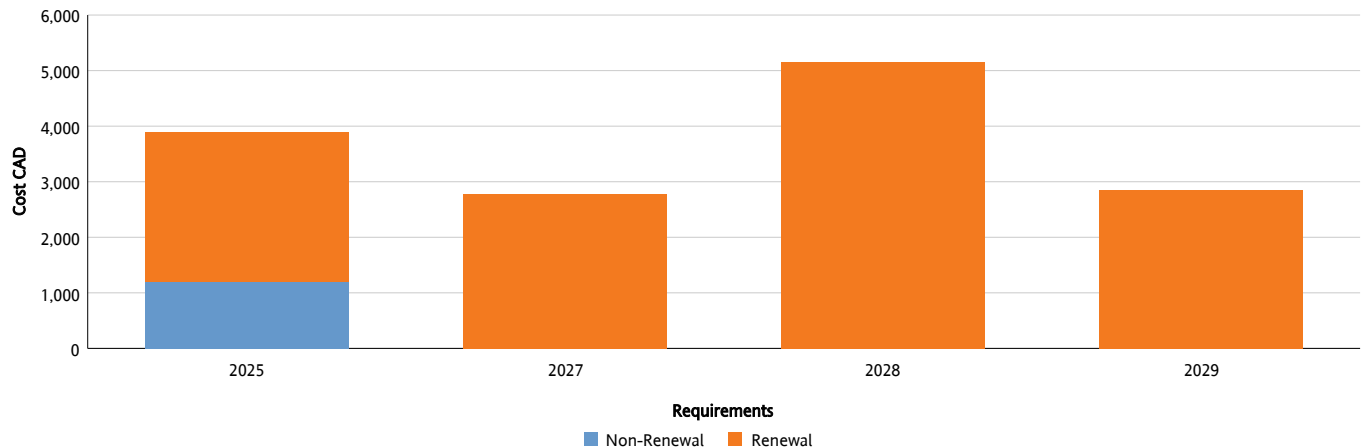
Report is grouped by Year

Currency: CAD

Address 1	6526 THROUP ROAD	Address 2	-
City	SOOKE	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 372,326 Size 114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	2,698	1,191	3,889
2027	2,774	0	2,774
2028	5,154	0	5,154
2029	2,857	0	2,857
Total	13,484	1,191	14,675

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,698	0	2,698
	B3012 - Traffic Toppings and Paving Membranes	Vinyl Deck Membrane Worn	0	1,191	1,191
		Subtotal for 2025	2,698	1,191	3,889
2027	C3010 - Wall Finishes	Painted Finish Renewal	2,774	0	2,774
		Subtotal for 2027	2,774	0	2,774



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5038 - Security and Detection Systems	Security System Renewal	1,658	0	1,658
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	5,154	0	5,154
2029	D5039 - Local Area Networks	LAN System Renewal	2,857	0	2,857
		Subtotal for 2029	2,857	0	2,857
		Total	13,484	1,191	14,675



Requirement Forecast Report

By Name

School District: Sooke
Facility: Ecole Poirier Elementary

Asset: Site-ECOLE POIRIER ELEMENTARY
Asset Number: 120996

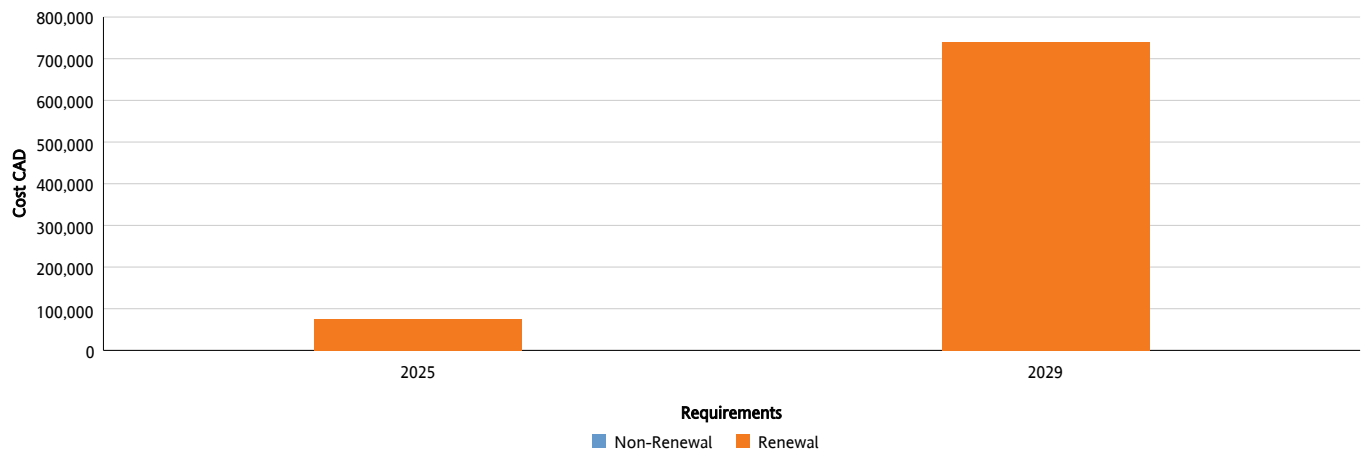
Report is grouped by Year

Currency: CAD

Address 1	6526 THROUP ROAD	Address 2	-
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 1,303,765 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	75,261	0	75,261
2029	740,273	0	740,273
Total	815,534	0	815,534

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	75,261	0	75,261
		Subtotal for 2025	75,261	0	75,261
2029	E10 - Equipment	Goal Posts - Soccer Renewal	24,244	0	24,244
	E10 - Equipment	Softball Backstop Renewal	25,707	0	25,707
	G2010 - Roadways	Roadway - Asphalt Paving Renewal	252,492	0	252,492
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	61,088	0	61,088
	G2030 - Pedestrian Paving	Asphalt Play Areas Renewal	78,578	0	78,578



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2029	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	89,060	0	89,060
	G2047 - Playing Fields	Basketball Hoops on Poles Renewal	10,368	0	10,368
	G2047 - Playing Fields	Playground Equipment Renewal	118,990	0	118,990
	G4020 - Site Lighting	Site Lighting Renewal	79,745	0	79,745
		Subtotal for 2029	740,273	0	740,273
		Total	815,534	0	815,534



Requirement Forecast Report

By Name

School District: Sooke

Asset: EDWARD MILNE COMMUNITY
SCHOOL

Facility: Edward Milne Community School

Asset Number: 120680

Report is grouped by Year

Currency: CAD

Address 1	6218 SOOKE ROAD	Address 2	BOX 1010
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 1J1

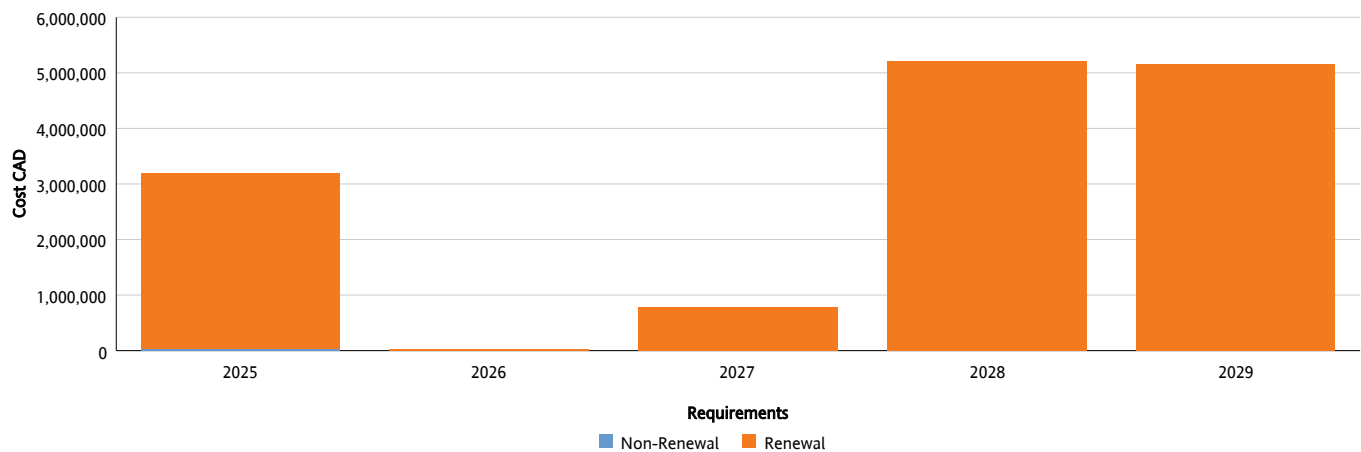
Current Replacement Value

28,032,507

Size

9,251 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	3,156,629	26,339	3,182,968
2026	22,545	0	22,545
2027	777,985	0	777,985
2028	5,201,770	0	5,201,770
2029	5,156,378	0	5,156,378
Total	14,315,306	26,339	14,341,645

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Stucco on Framing Renewal	519,688	0	519,688
	B2030 - Exterior Doors	Means of Egress Not Compliant	0	4,468	4,468
	B30 - Roofing	Superstructure - Fixed Roof Ladder Hatch Lacks Extension	0	1,980	1,980



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B3021 - Glazed Roof Openings	Skylights - Dome Type Renewal	3,632	0	3,632
	C1013 - Retractable Partitions	Folding Partitions - Folding Leaf -Aged Renewal	231,233	0	231,233
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	289,974	0	289,974
	C3020 - Floor Finishes	Concrete or Plywood - Painted or Sealed Renewal	33,471	0	33,471
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	32,142	0	32,142
	D3030 - Cooling Generating Systems	DX Condensing Unit Renewal	9,758	0	9,758
	D3030 - Cooling Generating Systems	Split DX Units Renewal	11,205	0	11,205
	D3040 - Distribution Systems	Distribution Systems - Fire Stopping Not Installed	0	1,154	1,154
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	27,299	0	27,299
	D3060 - Controls and Instrumentation	DDC System Renewal	374,016	0	374,016
	D40 - Fire Protection	Kitchen Hood Suppression Renewal	11,310	0	11,310
	D5021 - Branch Wiring Devices	Junction Boxes - Missing Cover	0	1,834	1,834
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	20,673	0	20,673
	D5022 - Lighting Equipment	Lighting - Interior Renewal	673,200	0	673,200
	D5022 - Lighting Equipment	Stage Lighting - Theatre Renewal	141,629	0	141,629
	D5031 - Public Address and Music Systems	Scoreboard Renewal	3,509	0	3,509
	D5031 - Public Address and Music Systems	Sound System - Gym and Theatre Renewal	70,296	0	70,296
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	294,688	0	294,688
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	135,582	0	135,582
	D5039 - Local Area Networks	LAN System Renewal	192,962	0	192,962
	D5092 - Emergency Light and Power Systems	Egress - Lacking Exit Signs	0	4,845	4,845
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	5,692	0	5,692
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	74,670	0	74,670
	Subtotal for 2025		3,156,629	26,339	3,182,968
2026	E10 - Equipment	Access Ladder Renewal	22,545	0	22,545
	Subtotal for 2026		22,545	0	22,545
2027	B2030 - Exterior Doors	Automatic Door Openers Renewal	23,111	0	23,111
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	754,874	0	754,874
	Subtotal for 2027		777,985	0	777,985
2028	B2020 - Exterior Windows	Windows - Acrylic Renewal	171,233	0	171,233
	B2020 - Exterior Windows	Windows - Aluminum Renewal	1,036,232	0	1,036,232
	B2030 - Exterior Doors	Door Assembly - Double Renewal	124,031	0	124,031
	B2030 - Exterior Doors	Door Assembly - Single Renewal	27,456	0	27,456
	C1010 - Partitions	Interior Fencing (Chain Link) Renewal	14,081	0	14,081
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	111,955	0	111,955
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	471,400	0	471,400
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	45,915	0	45,915
	D3040 - Distribution Systems	Air Handling Units Renewal	1,271,037	0	1,271,037
	D3040 - Distribution Systems	Exhaust System - Fume Hoods - Ductwork/Fan Renewal	194,943	0	194,943



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	82,058	0	82,058
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	77,770	0	77,770
	D3050 - Terminal and Package Units	Unit Heater - Hot Water Renewal	6,701	0	6,701
	D3052 - Package Units	Walk in Cooler Renewal	25,910	0	25,910
	D5031 - Public Address and Music Systems	Public Address and Clock System Renewal	383,985	0	383,985
	D5033 - Telephone Systems	Telephone System Renewal	283,549	0	283,549
	D5035 - Television Systems	Television System Renewal	129,843	0	129,843
	D5038 - Security and Detection Systems	CCTV System Renewal	75,857	0	75,857
	E - Equipment and Furnishings	Teaching Kitchen and Serving Equipment Renewal	667,815	0	667,815
Subtotal for 2028			5,201,770	0	5,201,770
2029	C1013 - Retractable Partitions	Folding Partitions - Folding Leaf Renewal	185,244	0	185,244
	C1030 - Fittings	Washroom Accessories Renewal	189,931	0	189,931
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	69,734	0	69,734
	C3030 - Ceiling Finishes	Painted Finish Renewal	133,394	0	133,394
	D2010 - Plumbing Fixtures	Custodial Sinks Renewal	36,056	0	36,056
	D2010 - Plumbing Fixtures	Emergency Eyewash & Shower Units Renewal	5,380	0	5,380
	D2010 - Plumbing Fixtures	Emergency Eyewash Units Renewal	3,628	0	3,628
	D2010 - Plumbing Fixtures	Laboratory Sinks Renewal	39,852	0	39,852
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	272,910	0	272,910
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	133,818	0	133,818
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	491,428	0	491,428
	D3040 - Distribution Systems	Ceiling Fans Renewal	3,416	0	3,416
	D3040 - Distribution Systems	Chilled Water Distribution System w/Pumps Renewal	143,260	0	143,260
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	529,551	0	529,551
	D40 - Fire Protection	Fire Extinguishers Renewal	4,960	0	4,960
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 1200A 347/600V Renewal	326,166	0	326,166
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, MCC's, Transformers, Disconnects - 120/208V and 347/600V Renewal	1,820,764	0	1,820,764
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	229,778	0	229,778
	E - Equipment and Furnishings	Performance Theatre Stage Renewal	537,108	0	537,108
Subtotal for 2029			5,156,378	0	5,156,378
Total			14,315,306	26,339	14,341,645



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-EDWARD MILNE COMMUNITY
SCHOOL

Facility: Edward Milne Community School

Asset Number: 120680

Report is grouped by Year

Currency: CAD

Address 1	6218 SOOKE ROAD	Address 2	BOX 1010
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 1J1

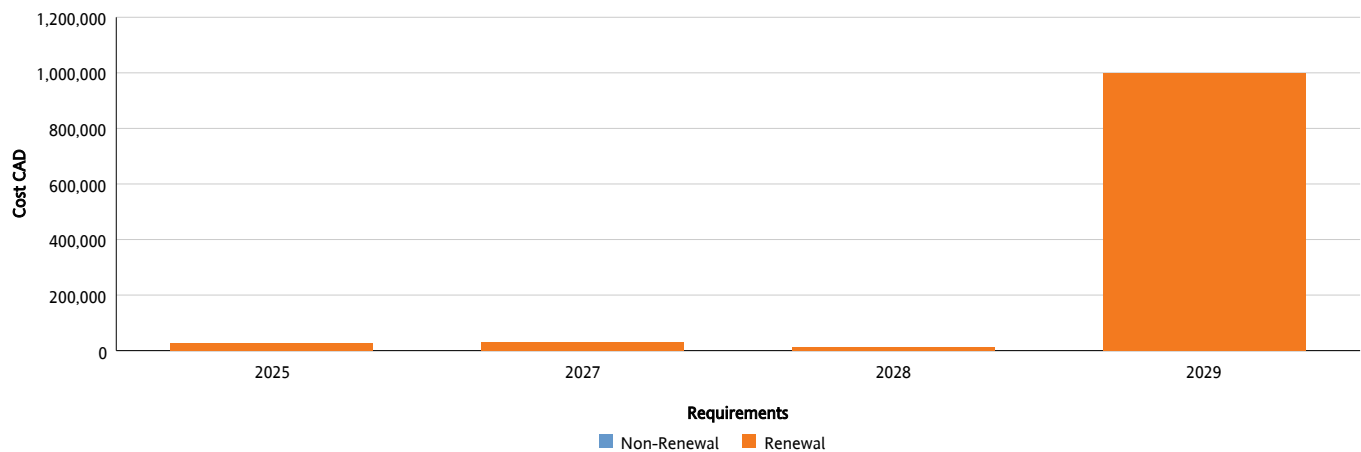
Current Replacement Value

2,582,999

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	28,336	0	28,336
2027	31,575	0	31,575
2028	13,179	0	13,179
2029	997,204	0	997,204
Total	1,070,294	0	1,070,294

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D5092 - Emergency Light and Power Systems	Emergency Generator - 40 kW Renewal	28,336	0	28,336
		Subtotal for 2025	28,336	0	28,336
2027	G2047 - Playing Fields	Baseball Field with Backstop Renewal	31,575	0	31,575
		Subtotal for 2027	31,575	0	31,575



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	E10 - Equipment	Goal Posts - Football Renewal	13,179	0	13,179
		Subtotal for 2028	13,179	0	13,179
2029	D5011 - High Tension Service and Dist.	Unit Substation - 25kV:347/600V Renewal	510,414	0	510,414
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	141,973	0	141,973
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	90,439	0	90,439
	G4020 - Site Lighting	Site Lighting Renewal	254,378	0	254,378
		Subtotal for 2029	997,204	0	997,204
		Total	1,070,294	0	1,070,294



Requirement Forecast Report

By Name

School District: Sooke

Asset: HANS HELGESEN ELEMENTARY

Facility: Hans Helgesen Elementary

Asset Number: 105770

Report is grouped by Year

Currency: CAD

Address 1	4983 ROCKY POINT RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 5B4

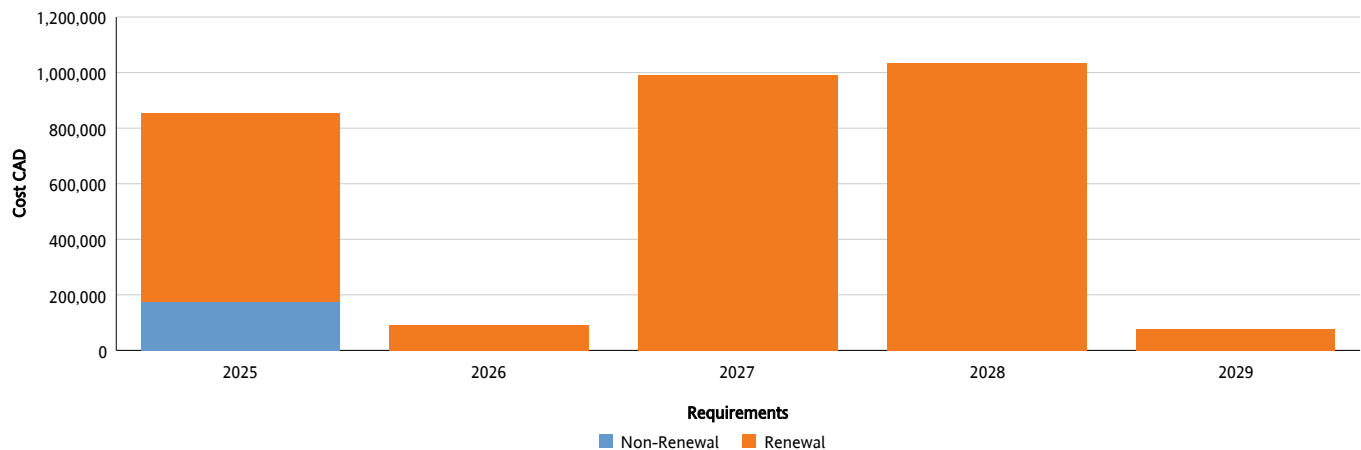
Current Replacement Value

7,657,525

Size

2,277 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	680,205	173,844	854,049
2026	90,587	0	90,587
2027	990,354	0	990,354
2028	1,033,422	0	1,033,422
2029	75,932	0	75,932
Total	2,870,500	173,844	3,044,344

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B3021 - Glazed Roof Openings	Skylights - Dome Type Renewal	14,526	0	14,526
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	14,283	0	14,283
	C3020 - Floor Finishes	PVC Sheet Flooring Renewal	103,944	0	103,944
	D2020 - Domestic Water Distribution	Fire Protection - Sprinkler System Lacking	0	171,706	171,706



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D3030 - Cooling Generating Systems	DX Condensing Unit Renewal	7,274	0	7,274
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	29,828	0	29,828
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	10,616	0	10,616
	D3050 - Terminal and Package Units	Unit Heaters - Hot Water Renewal	23,353	0	23,353
	D5021 - Branch Wiring Devices	Electrical Conduits - Fire Stopping Not Installed	0	2,138	2,138
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	19,046	0	19,046
	D5022 - Lighting Equipment	Lighting - Interior Renewal	167,977	0	167,977
	D5031 - Public Address and Music Systems	Public Address System Renewal	66,112	0	66,112
	D5033 - Telephone Systems	Telephone System Renewal	60,808	0	60,808
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	12,235	0	12,235
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	72,533	0	72,533
	D5038 - Security and Detection Systems	Security System Renewal	33,371	0	33,371
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	25,920	0	25,920
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	18,379	0	18,379
Subtotal for 2025			680,205	173,844	854,049
2026	D5035 - Television Systems	Television System Renewal	40,860	0	40,860
	D5039 - Local Area Networks	LAN System Renewal	49,727	0	49,727
Subtotal for 2026			90,587	0	90,587
2027	C1030 - Fittings	Washroom Accessories Renewal	42,646	0	42,646
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	110,832	0	110,832
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	379,920	0	379,920
	D2020 - Domestic Water Distribution	Water Heaters - Elec - Commercial - 4550 W Renewal	34,842	0	34,842
	D3040 - Distribution Systems	Air Handling Units Renewal	422,114	0	422,114
Subtotal for 2027			990,354	0	990,354
2028	B2030 - Exterior Doors	Door Assembly - Double Renewal	41,344	0	41,344
	C3010 - Wall Finishes	Acoustic Wall Panels Renewal	18,563	0	18,563
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	3,732	0	3,732
	C3020 - Floor Finishes	Carpet Tiles Renewal	7,443	0	7,443
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	18,179	0	18,179
	C3030 - Ceiling Finishes	Painted Finish Renewal	24,971	0	24,971
	D2010 - Plumbing Fixtures	Custodial Sinks Renewal	13,775	0	13,775
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	82,859	0	82,859
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	44,846	0	44,846
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	63,609	0	63,609
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	124,490	0	124,490
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard Renewal	1,657	0	1,657
	D3040 - Distribution Systems	Radiant Ceiling Panels - Hot Water Renewal	196,184	0	196,184
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	25,923	0	25,923
	D40 - Fire Protection	Fire Extinguishers Renewal	1,166	0	1,166
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 800A 120/208V Renewal	111,835	0	111,835
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, MCC's, Disconnects - 120/208V Renewal	198,830	0	198,830
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	54,018	0	54,018
Subtotal for 2028			1,033,422	0	1,033,422



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2029	B2030 - Exterior Doors	Door Assembly - Single Renewal	17,248	0	17,248
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	58,684	0	58,684
		Subtotal for 2029	75,932	0	75,932
		Total	2,870,500	173,844	3,044,344



Requirement Forecast Report

By Name

School District: Sooke

Asset: MODULAR BUILDING

Facility: Hans Helgesen Elementary

Asset Number: 1

Report is grouped by Year

Currency: CAD

Address 1	4983 ROCKY POINT ROAD	Address 2	-
City	VICTORIA	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 5B4

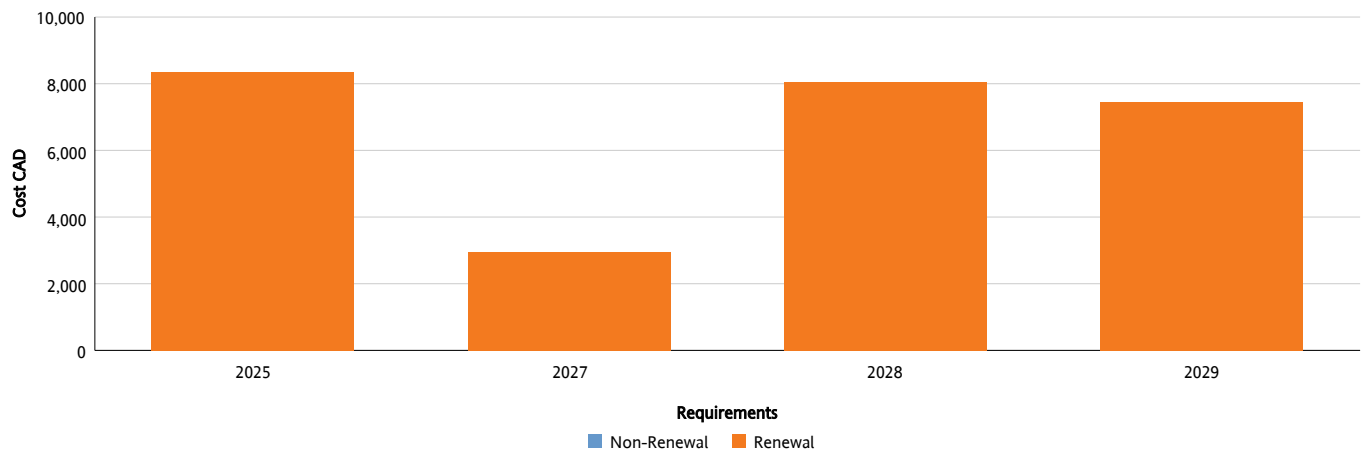
Current Replacement Value

382,899

Size

114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	8,356	0	8,356
2027	2,957	0	2,957
2028	8,059	0	8,059
2029	7,461	0	7,461
Total	26,833	0	26,833

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B3012 - Traffic Toppings and Paving Membranes	Vinyl Membrane-Entry Deck Renewal	8,356	0	8,356
		Subtotal for 2025	8,356	0	8,356
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,957	0	2,957
		Subtotal for 2027	2,957	0	2,957
2028	C3010 - Wall Finishes	Painted Finish Renewal	2,905	0	2,905



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5038 - Security and Detection Systems	Security System Renewal	1,658	0	1,658
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	8,059	0	8,059
2029	C3030 - Ceiling Finishes	Painted Finish Renewal	3,041	0	3,041
	D2020 - Domestic Water Distribution	Water Heater - Electric - 23L Renewal	1,562	0	1,562
	D5039 - Local Area Networks	LAN System Renewal	2,857	0	2,857
		Subtotal for 2029	7,461	0	7,461
		Total	26,833	0	26,833



Requirement Forecast Report

By Name

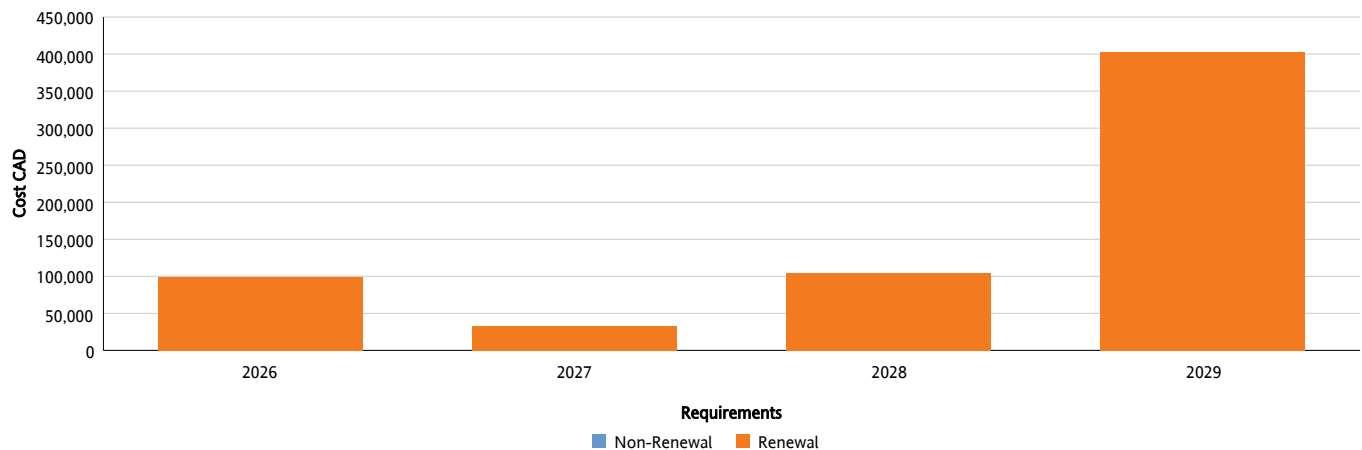
School District: Sooke Asset: Site-HANS HELGESEN ELEMENTARY
 Facility: Hans Helgesen Elementary Asset Number: 105770

Report is grouped by Year Currency: CAD

Address 1	4983 ROCKY POINT RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 5B4

Current Replacement Value 1,156,963 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2026	99,377	0	99,377
2027	33,190	0	33,190
2028	104,850	0	104,850
2029	402,433	0	402,433
Total	639,849	0	639,849

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2026	G3010 - Water Supply	Irrigation System Renewal	33,618	0	33,618
	G4020 - Site Lighting	Site Lighting Renewal	65,760	0	65,760
		Subtotal for 2026	99,377	0	99,377
2027	G2045 - Site Furnishings	Site Seating Renewal	33,190	0	33,190
		Subtotal for 2027	33,190	0	33,190



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	G3010 - Water Supply	Water Supply Piping Renewal	104,850	0	104,850
		Subtotal for 2028	104,850	0	104,850
2029	E10 - Equipment	Goal Posts - Soccer Renewal	12,122	0	12,122
	G2010 - Roadways	Roadway - Asphalt Paving Renewal	86,676	0	86,676
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	92,458	0	92,458
	G2030 - Pedestrian Paving	Asphalt Play and Walkways Renewal	91,187	0	91,187
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	24,338	0	24,338
	G2045 - Site Furnishings	Bike Racks Renewal	3,321	0	3,321
	G2045 - Site Furnishings	Flagpole Renewal	2,944	0	2,944
	G2047 - Playing Fields	Baseball Backstop Renewal	34,613	0	34,613
	G3014 - Fire Protection Distribution and Storage	Fire Hydrants Renewal	54,773	0	54,773
		Subtotal for 2029	402,433	0	402,433
		Total	639,849	0	639,849



Requirement Forecast Report

By Name

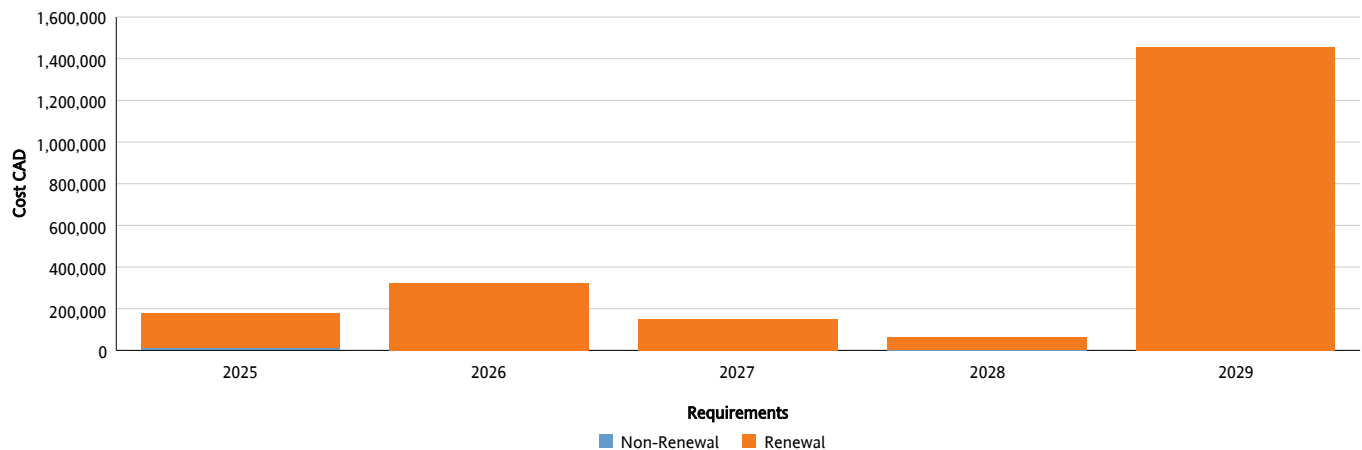
School District: Sooke Asset: HAPPY VALLEY ELEMENTARY
 Facility: Happy Valley Elementary Asset Number: 300427

Report is grouped by Year Currency: CAD

Address 1	3291 HAPPY VALLEY RD	Address 2	-
City	LANGFORD	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 2W3

Current Replacement Value 7,448,310 Size 3,217 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	165,992	14,186	180,178
2026	322,839	0	322,839
2027	151,894	0	151,894
2028	61,726	0	61,726
2029	1,457,493	0	1,457,493
Total	2,159,943	14,186	2,174,129

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Superstructure - Obstruction to Egress	0	367	367
	C3010 - Wall Finishes	Painted Finish Renewal	142,843	0	142,843
	C3020 - Floor Finishes	Carpeting Renewal	23,149	0	23,149
	D3020 - Heat Generating Systems	Distribution Systems - Leaky Boiler Stack	0	11,681	11,681



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D5021 - Branch Wiring Devices	Electrical Conduits - Fire Stopping Not Installed	0	2,138	2,138
		Subtotal for 2025	165,992	14,186	180,178
2026	C3020 - Floor Finishes	Concrete - Painted or Sealed Renewal	5,841	0	5,841
	C3020 - Floor Finishes	Seamless Sheet Sport Flooring Renewal	118,980	0	118,980
	D5035 - Television Systems	Television System Renewal	57,728	0	57,728
	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	42,847	0	42,847
	D5039 - Local Area Networks	LAN System Renewal	70,256	0	70,256
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	27,187	0	27,187
		Subtotal for 2026	322,839	0	322,839
2027	B30 - Roofing	SBS Modified Bitumen Membrane Renewal	151,894	0	151,894
		Subtotal for 2027	151,894	0	151,894
2028	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	49,542	0	49,542
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	12,183	0	12,183
		Subtotal for 2028	61,726	0	61,726
2029	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	24,250	0	24,250
	C3030 - Ceiling Finishes	Painted Finish Renewal	34,309	0	34,309
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	10,457	0	10,457
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	552,775	0	552,775
	D3060 - Controls and Instrumentation	DDC System Renewal	156,293	0	156,293
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	25,363	0	25,363
	D5022 - Lighting Equipment	Lighting - Interior Renewal	315,424	0	315,424
	D5031 - Public Address and Music Systems	Public Address System Renewal	112,242	0	112,242
	D5033 - Telephone Systems	Telephone System Renewal	103,238	0	103,238
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	123,143	0	123,143
		Subtotal for 2029	1,457,493	0	1,457,493
		Total	2,159,943	14,186	2,174,129



Requirement Forecast Report

By Name

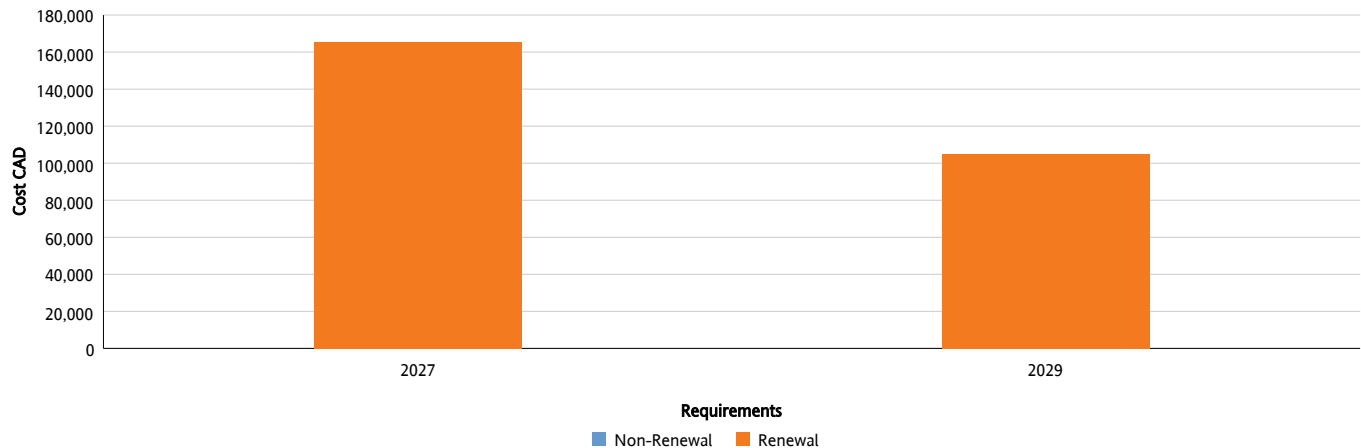
School District: Sooke Asset: Site-HAPPY VALLEY ELEMENTARY
 Facility: Happy Valley Elementary Asset Number: 300427

Report is grouped by Year Currency: CAD

Address 1	3291 HAPPY VALLEY RD	Address 2	-
City	LANGFORD	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 2W3

Current Replacement Value 1,974,344 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2027	165,310	0	165,310
2029	105,122	0	105,122
Total	270,432	0	270,432

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	125,395	0	125,395
	G2045 - Site Furnishings	Bike Racks Renewal	4,040	0	4,040
	G2045 - Site Furnishings	Flagpole Renewal	2,685	0	2,685
	G2045 - Site Furnishings	Site Seating Renewal	33,190	0	33,190
		Subtotal for 2027	165,310	0	165,310
2029	G4020 - Site Lighting	Site Lighting Renewal	54,046	0	54,046
	G4092 - Site Emergency Power Generation	Emergency Generator - 60 kW Renewal	51,075	0	51,075



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Subtotal for 2029			105,122	0	105,122
Total			270,432	0	270,432



Requirement Forecast Report

By Name

School District: Sooke
Facility: John Muir Elementary

Asset: JOHN MUIR ELEMENTARY
Asset Number: 105776

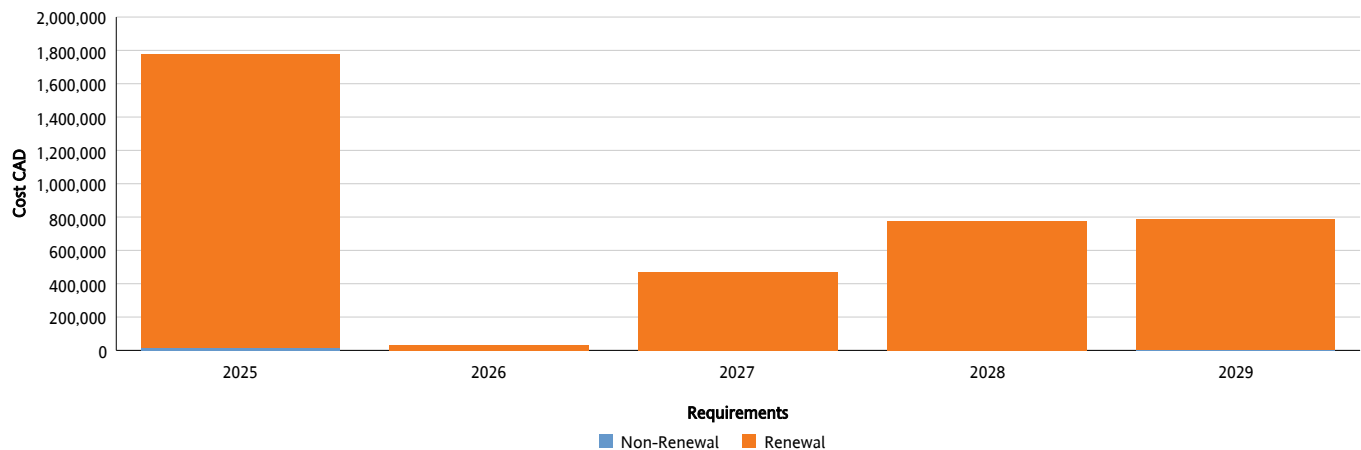
Report is grouped by Year

Currency: CAD

Address 1	7179 WEST COAST ROAD	Address 2	BOX 790
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 1H7

Current Replacement Value 5,767,005 Size 2,262 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,762,693	13,709	1,776,402
2026	32,043	0	32,043
2027	471,334	0	471,334
2028	777,577	0	777,577
2029	784,901	0	784,901
Total	3,828,548	13,709	3,842,257

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2020 - Exterior Windows	Windows - Aluminum - Non-Insulated Renewal	49,247	0	49,247
	B30 - Roofing	Built-Up-Roof (BUR)-Areas E,F Renewal	333,898	0	333,898
	B30 - Roofing	SBS Modified Bitumen Membrane - Area B Renewal	332,140	0	332,140
	B3021 - Glazed Roof Openings	Skylights - Dome Type Renewal	1,080	0	1,080



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C1030 - Fittings	Washroom Accessories Renewal	38,647	0	38,647
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	3,655	0	3,655
	D2010 - Plumbing Fixtures	Classroom Sinks Renewal	43,157	0	43,157
	D2010 - Plumbing Fixtures	Custodial Sink - 1970 Renewal	7,842	0	7,842
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	11,199	0	11,199
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	55,057	0	55,057
	D2040 - Rain Water Drainage	Repair: Roof Ponding	0	1,651	1,651
	D3040 - Distribution Systems	Electric Force Flow Heaters Renewal	8,218	0	8,218
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	19,794	0	19,794
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	6,066	0	6,066
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard Renewal	8,662	0	8,662
	D3040 - Distribution Systems	Rooftop Make-up Air Unit Renewal	15,620	0	15,620
	D3060 - Controls and Instrumentation	DDC System Renewal	91,452	0	91,452
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 600A 120/240V Renewal	66,386	0	66,386
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V Renewal	125,897	0	125,897
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1970 Renewal	30,674	0	30,674
	D5022 - Lighting Equipment	Lighting - Interior Renewal	159,234	0	159,234
	D5031 - Public Address and Music Systems	Public Address System Renewal	65,677	0	65,677
	D5031 - Public Address and Music Systems	Sound System - Gym Renewal	32,286	0	32,286
	D5033 - Telephone Systems	Telephone System Renewal	60,408	0	60,408
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	72,055	0	72,055
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	33,152	0	33,152
	D5039 - Local Area Networks	LAN System Renewal	47,182	0	47,182
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	25,750	0	25,750
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	18,258	0	18,258
	Subtotal for 2025		1,762,693	13,709	1,776,402
2026	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	16,202	0	16,202
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	15,842	0	15,842
	Subtotal for 2026		32,043	0	32,043
2027	B2020 - Exterior Windows	Windows - Aluminum - Insulated Renewal	71,979	0	71,979
	B2030 - Exterior Doors	Door Assembly - Single Renewal	52,446	0	52,446
	B30 - Roofing	SBS Modified Bitumen Membrane - Area A Renewal	80,575	0	80,575
	B30 - Roofing	SBS Modified Bitumen Membrane - Areas C,D Renewal	161,150	0	161,150
	C1030 - Fittings	Metal Partitions Washrooms Renewal	18,765	0	18,765
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	15,554	0	15,554
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	8,911	0	8,911
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	48,675	0	48,675
	D5035 - Television Systems	Television System Renewal	13,278	0	13,278
	Subtotal for 2027		471,334	0	471,334
2028	C1010 - Partitions	Plywood on Stud Renewal	30,056	0	30,056
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	5,694	0	5,694
	C3020 - Floor Finishes	Polished Concrete Renewal	412	0	412



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	C3020 - Floor Finishes	Vinyl Composite Tile Premium Renewal	54,159	0	54,159
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	198,628	0	198,628
	D3040 - Distribution Systems	Distribution Ductwork - 1970 Renewal	139,629	0	139,629
	D3040 - Distribution Systems	Distribution Ductwork - 1983 Renewal	84,515	0	84,515
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1983 Renewal	18,480	0	18,480
	E - Equipment and Furnishings	Casework - Elementary School Renewal	216,436	0	216,436
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	29,567	0	29,567
Subtotal for 2028			777,577	0	777,577
2029	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete Renewal	12,582	0	12,582
	C1010 - Partitions	CMU Block Walls Renewal	108,817	0	108,817
	C1020 - Interior Doors	Swinging Doors Wood and Metal Renewal	366,142	0	366,142
	C3020 - Floor Finishes	Vinyl Sheet Goods -1996 Renewal	54,441	0	54,441
	D2020 - Domestic Water Distribution	Water Heater - Elec - 2019 Renewal	18,250	0	18,250
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Discharge Renewal	92,176	0	92,176
	D2040 - Rain Water Drainage	Roof Drainage - Gravity Renewal	132,493	0	132,493
Subtotal for 2029			784,901	0	784,901
Total			3,828,548	13,709	3,842,257



Requirement Forecast Report

By Name

School District: Sooke
Facility: John Muir Elementary

Asset: Site-JOHN MUIR ELEMENTARY
Asset Number: 105776

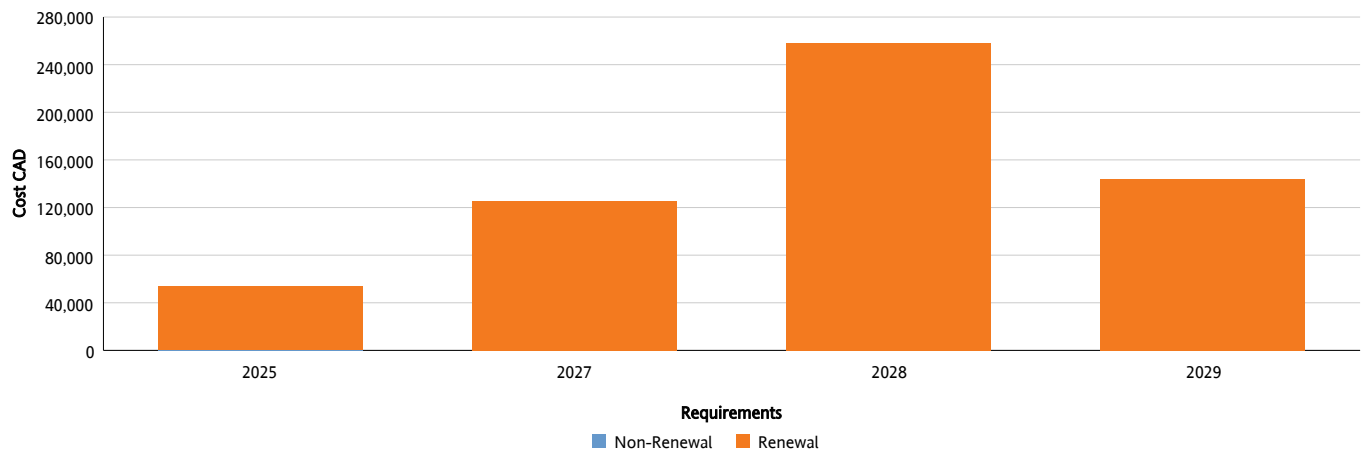
Report is grouped by Year

Currency: CAD

Address 1	7179 WEST COAST ROAD	Address 2	BOX 790
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 1H7

Current Replacement Value 1,083,818 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	53,760	0	53,760
2027	125,616	0	125,616
2028	258,228	0	258,228
2029	143,844	0	143,844
Total	581,449	0	581,449

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	E10 - Equipment	Goal Posts - Soccer Renewal	10,324	0	10,324
	G2020 - Parking Lots	Parking Lot - Gravel - Vehicle Renewal	11,051	0	11,051
	G2030 - Pedestrian Paving	Bituminous Asphalt Sidewalk Renewal	23,975	0	23,975
	G2045 - Site Furnishings	Site Seating Renewal	8,410	0	8,410
		Subtotal for 2025	53,760	0	53,760



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G2030 - Pedestrian Paving	Stairs (Concrete) Renewal	10,695	0	10,695
	G2045 - Site Furnishings	Flagpole Renewal	2,902	0	2,902
	G2047 - Playing Fields	Playground Equipment Renewal	112,019	0	112,019
		Subtotal for 2027	125,616	0	125,616
2028	G2030 - Pedestrian Paving	Asphalt Play Area Renewal	27,152	0	27,152
	G2040 - Site Development	Concrete Retaining Wall 1800mm Renewal	36,244	0	36,244
	G3010 - Water Supply	Water Supply Piping Renewal	69,799	0	69,799
	G3026 - Septic Tanks	Septic Treatment System Renewal	83,561	0	83,561
	G3030 - Storm Sewer	Storm Drainage System Renewal	41,471	0	41,471
		Subtotal for 2028	258,228	0	258,228
2029	G2047 - Playing Fields	Asphalt Basketball Court with Hoops Renewal	11,789	0	11,789
	G2047 - Playing Fields	Baseball Field with Backstop Renewal	29,389	0	29,389
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	102,667	0	102,667
		Subtotal for 2029	143,844	0	143,844
		Total	581,449	0	581,449



Requirement Forecast Report

By Name

School District: Sooke
Facility: Journey Middle School

Asset: JOURNEY MIDDLE SCHOOL
Asset Number: 113584

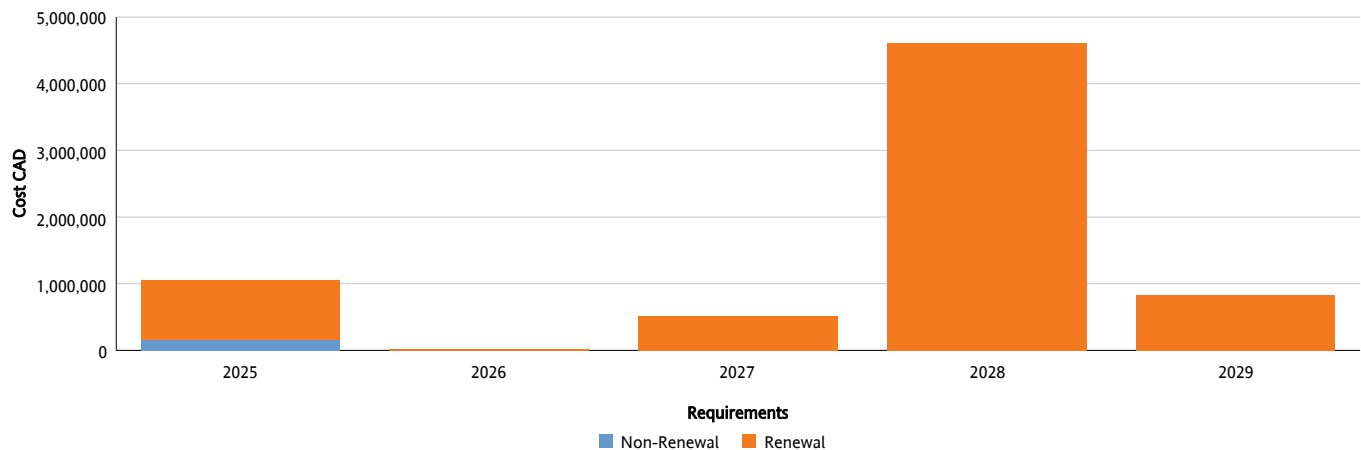
Report is grouped by Year

Currency: CAD

Address 1	6522 THROUP ROAD	Address 2	-
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 20,531,704 Size 6,208 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	888,465	159,224	1,047,689
2026	23,648	0	23,648
2027	513,984	0	513,984
2028	4,610,995	0	4,610,995
2029	826,529	0	826,529
Total	6,863,622	159,224	7,022,846

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C1013 - Retractable Partitions	Folding Partitions - Folding Leaf -Aged Renewal	96,347	0	96,347
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	62,137	0	62,137
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	22,204	0	22,204



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D3040 - Distribution Systems	Distribution System - Hot Water Piping and Heating Coils - Heavy Corrossion	0	43,410	43,410
	D3060 - Controls and Instrumentation	Pneumatic Controls Renewal	69,984	0	69,984
	D5021 - Branch Wiring Devices	Electrical Conduits - Fire Stopping Not Installed	0	2,138	2,138
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	35,960	0	35,960
	D5022 - Lighting Equipment	Lighting - Interior - Missing Covers/Partial Replacement	0	113,676	113,676
	D5031 - Public Address and Music Systems	Scoreboard Renewal	3,509	0	3,509
	D5031 - Public Address and Music Systems	Sound System - Gymnasium Renewal	34,322	0	34,322
	D5033 - Telephone Systems	Telephone System Renewal	198,945	0	198,945
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	197,754	0	197,754
	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	90,984	0	90,984
	D5092 - Emergency Light and Power Systems	Emergency Generator - 37 kW Renewal	26,211	0	26,211
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	50,108	0	50,108
		Subtotal for 2025	888,465	159,224	1,047,689
2026	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	23,648	0	23,648
		Subtotal for 2026	23,648	0	23,648
2027	C1013 - Retractable Partitions	Folding Partitions - Folding Leaf Renewal	211,233	0	211,233
	C3020 - Floor Finishes	Concrete - Painted or Sealed Renewal	12,230	0	12,230
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	22,467	0	22,467
	D5031 - Public Address and Music Systems	Public Address and Clock System Renewal	268,054	0	268,054
		Subtotal for 2027	513,984	0	513,984
2028	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	80,428	0	80,428
	B2030 - Exterior Doors	Automatic Door Openers Renewal	12,645	0	12,645
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	305,773	0	305,773
	D1010 - Elevators and Lifts	Hydraulic Passenger Elevator Renewal	136,418	0	136,418
	D20 - Plumbing	Sump Pumps Renewal	7,564	0	7,564
	D2010 - Plumbing Fixtures	Custodial Sinks Renewal	29,663	0	29,663
	D2010 - Plumbing Fixtures	Emergency Eyewash & Shower Unit Renewal	2,569	0	2,569
	D2010 - Plumbing Fixtures	Emergency Eyewash Units Renewal	4,621	0	4,621
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	199,320	0	199,320
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	315,183	0	315,183
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	314,975	0	314,975
	D2020 - Domestic Water Distribution	Water Heaters - Elec Renewal	52,415	0	52,415
	D3040 - Distribution Systems	Air Handling Units Renewal	835,584	0	835,584
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	10,476	0	10,476
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	13,925	0	13,925
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	339,410	0	339,410
	D3050 - Terminal and Package Units	Unit Heater - Hot Water Renewal	6,701	0	6,701
	D40 - Fire Protection	Wet Sprinkler System Renewal	540,191	0	540,191
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 1200A 347/600V Renewal	205,793	0	205,793
	D5012 - Low Tension Service and Dist.	Panelboards, Transformers, Feeders, MCC's, Disconnects - 120/208V and 347/600V Renewal	714,781	0	714,781



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	180,643	0	180,643
	D5035 - Television Systems	Television System Renewal	122,119	0	122,119
	D5038 - Security and Detection Systems	CCTV System Renewal	50,905	0	50,905
	D5038 - Security and Detection Systems	Security System - Card Access System Renewal	73,901	0	73,901
	E - Equipment and Furnishings	Gymnasium Divider Curtain Renewal	54,994	0	54,994
Subtotal for 2028			4,610,995	0	4,610,995
2029	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	46,796	0	46,796
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	93,773	0	93,773
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	127,744	0	127,744
	C3020 - Floor Finishes	Rubber Tile Renewal	15,782	0	15,782
	C3020 - Floor Finishes	Wood Strip Flooring-Gymnasium Renewal	241,161	0	241,161
	C3030 - Ceiling Finishes	Painted Finish Renewal	58,693	0	58,693
	D5039 - Local Area Networks	LAN System Renewal	183,896	0	183,896
	E - Equipment and Furnishings	Gym Equipment (Middle School) Renewal	58,684	0	58,684
Subtotal for 2029			826,529	0	826,529
Total			6,863,622	159,224	7,022,846



Requirement Forecast Report

By Name

School District: Sooke
Facility: Journey Middle School

Asset: Site-JOURNEY MIDDLE SCHOOL
Asset Number: 113584

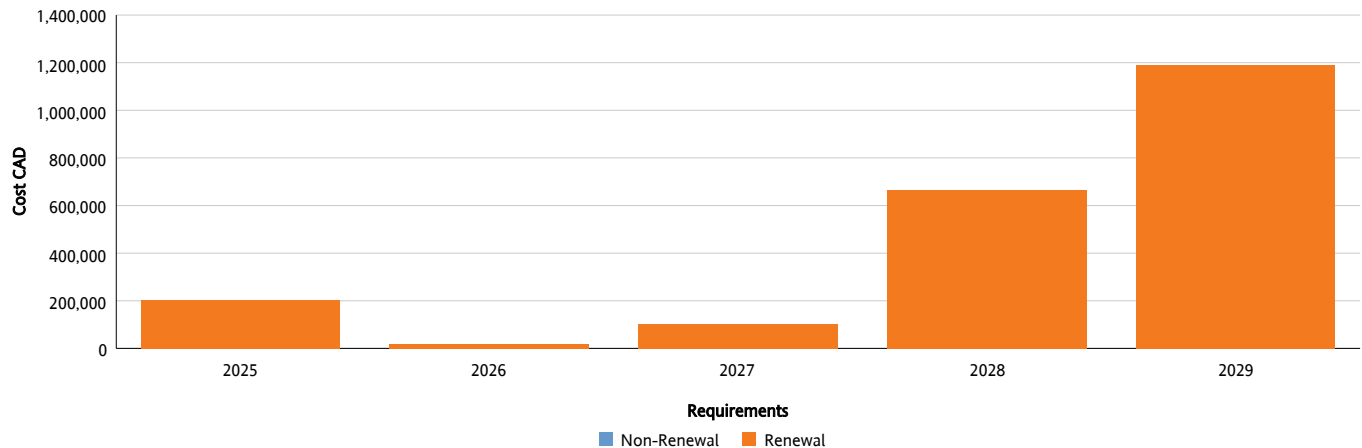
Report is grouped by Year

Currency: CAD

Address 1	6522 THROUP ROAD	Address 2	-
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 3,408,937 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	204,097	0	204,097
2026	18,501	0	18,501
2027	102,530	0	102,530
2028	665,719	0	665,719
2029	1,189,327	0	1,189,327
Total	2,180,174	0	2,180,174

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2030 - Pedestrian Paving	Permeable Paver Sidewalk Renewal	26,929	0	26,929
	G2045 - Site Furnishings	Site Seating Renewal	15,138	0	15,138
	G4020 - Site Lighting	Site Lighting Renewal	162,030	0	162,030
Subtotal for 2025			204,097	0	204,097



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2026	G2030 - Pedestrian Paving	Concrete Interlocking Pavers Renewal	18,501	0	18,501
		Subtotal for 2026	18,501	0	18,501
2027	D2030 - Sanitary Waste	Sewage Ejector Pump Renewal	102,530	0	102,530
		Subtotal for 2027	102,530	0	102,530
2028	D5011 - High Tension Service and Dist.	Unit Substation - 25kV:347/600V Renewal	487,501	0	487,501
	G3010 - Water Supply	Irrigation System Renewal	48,473	0	48,473
	G3010 - Water Supply	Water Supply Piping Renewal	129,745	0	129,745
		Subtotal for 2028	665,719	0	665,719
2029	E10 - Equipment	Goal Posts - Soccer Renewal	24,244	0	24,244
	G2010 - Roadways	Roadway - Asphalt Paving Renewal	753,708	0	753,708
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	99,062	0	99,062
	G2030 - Pedestrian Paving	Bituminous Asphalt Play Areas and Sidewalks Renewal	153,899	0	153,899
	G2030 - Pedestrian Paving	Sidewalk Concrete Renewal	27,474	0	27,474
	G2045 - Site Furnishings	Flagpole Renewal	5,888	0	5,888
	G2047 - Playing Fields	Baseball Field with Backstop Renewal	34,613	0	34,613
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	90,439	0	90,439
		Subtotal for 2029	1,189,327	0	1,189,327
		Total	2,180,174	0	2,180,174



Requirement Forecast Report

By Name

School District: Sooke
Facility: Lakewood Elementary

Asset: LAKEWOOD ELEMENTARY
Asset Number: 120297

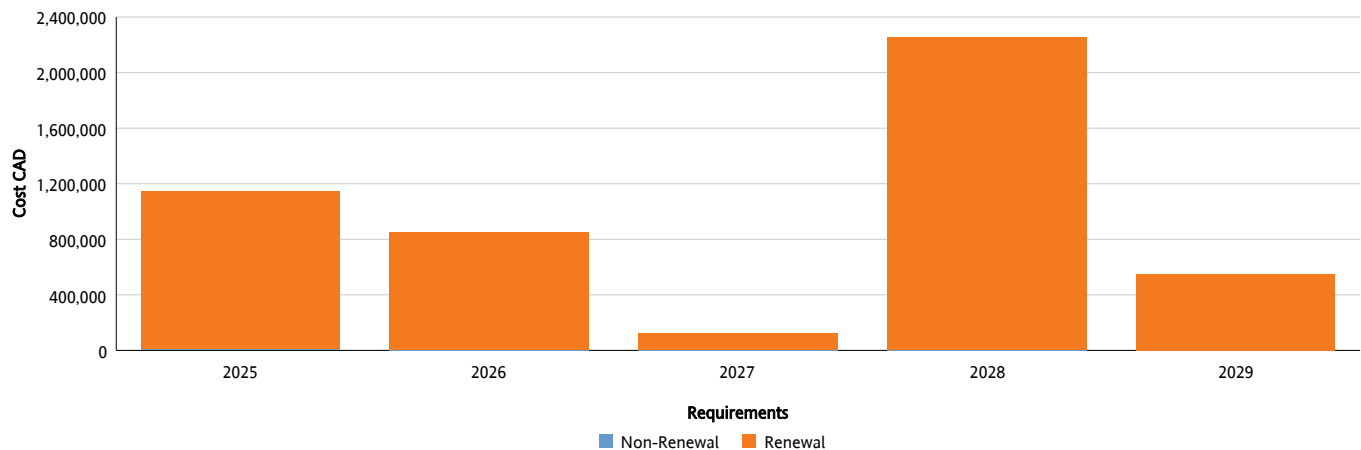
Report is grouped by Year

Currency: CAD

Address 1	2363 SETCHFIELD AVE.	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 5W1

Current Replacement Value 10,366,319 Size 3,514 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,136,282	12,875	1,149,157
2026	848,107	0	848,107
2027	121,651	0	121,651
2028	2,252,112	0	2,252,112
2029	548,571	0	548,571
Total	4,906,724	12,875	4,919,599

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Stucco on Framing Renewal	136,760	0	136,760
	B30 - Roofing	Roofing - Caulking Deteriorated	0	3,753	3,753
	B30 - Roofing	SBS Modified Bitumen Membrane, Areas B,F,I,J Renewal	71,780	0	71,780
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	156,031	0	156,031



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	30,825	0	30,825
	C3020 - Floor Finishes	Vinyl Sheet Goods - 1994 Renewal	163,548	0	163,548
	D3040 - Distribution Systems	Ceiling Fans Renewal	17,057	0	17,057
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	1,517	0	1,517
	D5012 - Low Tension Service and Dist.	Electrical Conduits - Fire Stopping Not Installed	0	4,277	4,277
	D5022 - Lighting Equipment	Lighting - Exterior - 1994 Renewal	15,658	0	15,658
	D5022 - Lighting Equipment	Lighting - Interior - 1994 Renewal	276,451	0	276,451
	D5031 - Public Address and Music Systems	Public Address System Renewal	102,028	0	102,028
	D5033 - Telephone Systems	Telephone System Renewal	93,843	0	93,843
	D5038 - Security and Detection Systems	Security System Renewal	51,501	0	51,501
	D5092 - Emergency Light and Power Systems	Egress - Lacking Exit Signs	0	4,845	4,845
	D5092 - Emergency Light and Power Systems	Exit Signs - 1994 Renewal	19,283	0	19,283
	Subtotal for 2025		1,136,282	12,875	1,149,157
2026	C3020 - Floor Finishes	Vinyl Sheet Goods Classrooms Renewal	247,602	0	247,602
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1994 Renewal	96,093	0	96,093
	D2020 - Domestic Water Distribution	Water Dist Complete - 1994 Renewal	89,550	0	89,550
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	28,669	0	28,669
	D3040 - Distribution Systems	Radiant Ceiling Panels - Hot Water Renewal	143,073	0	143,073
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1994 Renewal	61,439	0	61,439
	D5035 - Television Systems	Television System Renewal	63,058	0	63,058
	D5039 - Local Area Networks	LAN System Renewal	76,742	0	76,742
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	41,882	0	41,882
	Subtotal for 2026		848,107	0	848,107
2027	C3020 - Floor Finishes	Concrete - Painted or Sealed Renewal	6,115	0	6,115
	C3020 - Floor Finishes	Seamless Sheet Sport Flooring Renewal	115,536	0	115,536
	Subtotal for 2027		121,651	0	121,651
2028	B2020 - Exterior Windows	Windows - Acrylic Renewal	171,233	0	171,233
	B2020 - Exterior Windows	Windows - Aluminum Renewal	113,043	0	113,043
	B2030 - Exterior Doors	Door Assembly - Double Renewal	31,008	0	31,008
	B2030 - Exterior Doors	Door Assembly - Single Renewal	82,367	0	82,367
	B2030 - Exterior Doors	Door Assembly - Storefront Double Renewal	98,237	0	98,237
	B2030 - Exterior Doors	Door Assembly - Storefront Single Renewal	24,177	0	24,177
	B3021 - Glazed Roof Openings	Skylights - Metal Frame Renewal	398,602	0	398,602
	C1020 - Interior Doors	Counter-Top Roll-Up Shutters Renewal	2,452	0	2,452
	C3030 - Ceiling Finishes	GWB Taped and Finished Renewal	72,420	0	72,420
	C3030 - Ceiling Finishes	GWB Taped and Finished-5 Classroom Addition Renewal	6,153	0	6,153
	D2010 - Plumbing Fixtures	Custodial Sink - 1994 Renewal	6,887	0	6,887
	D2010 - Plumbing Fixtures	Stainless Sinks - 1994 Renewal	55,070	0	55,070
	D3040 - Distribution Systems	Air Handling Units Renewal	302,994	0	302,994
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	192,121	0	192,121
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 600A 120/208V Renewal	173,262	0	173,262
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, MCC's, Disconnects - 120/208V - 1994 Renewal	227,379	0	227,379
	D5092 - Emergency Light and Power Systems	Exit Signs - 2011 Renewal	8,736	0	8,736



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	E - Equipment and Furnishings	Casework - Elementary School Renewal	256,623	0	256,623
	E - Equipment and Furnishings	Gymnasium Divider Curtain Renewal	14,220	0	14,220
	E10 - Equipment	Access Ladder Renewal	15,128	0	15,128
Subtotal for 2028			2,252,112	0	2,252,112
2029	C1030 - Fittings	Washroom Accessories Renewal	55,064	0	55,064
	D3040 - Distribution Systems	Cabinet Unit Heaters - HW Renewal	9,446	0	9,446
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	162,035	0	162,035
	D40 - Fire Protection	Fire Extinguishers Renewal	1,884	0	1,884
	D40 - Fire Protection	Wet Sprinkler System Renewal	320,143	0	320,143
Subtotal for 2029			548,571	0	548,571
Total			4,906,724	12,875	4,919,599



Requirement Forecast Report

By Name

School District: Sooke
Facility: Lakewood Elementary

Asset: Site-LAKEWOOD ELEMENTARY
Asset Number: 120297

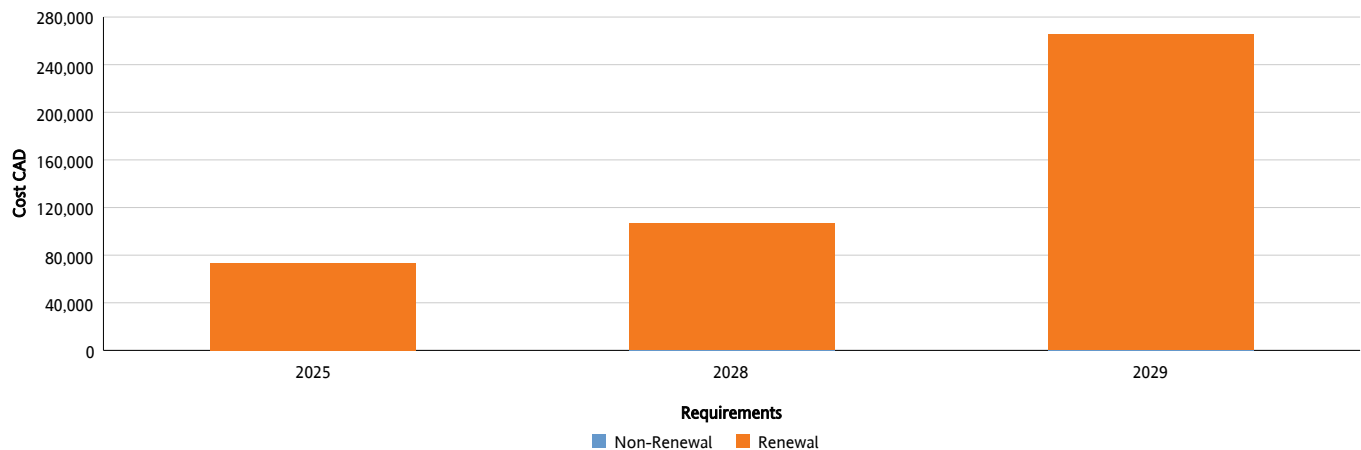
Report is grouped by Year

Currency: CAD

Address 1	2363 SETCHFIELD AVE.	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 5W1

Current Replacement Value 1,795,086 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	73,374	0	73,374
2028	106,630	0	106,630
2029	265,367	0	265,367
Total	445,371	0	445,371

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G4020 - Site Lighting	Site Lighting Renewal	73,374	0	73,374
		Subtotal for 2025	73,374	0	73,374
2028	G2030 - Pedestrian Paving	Asphalt Play Area Renewal	43,224	0	43,224
	G3010 - Water Supply	Irrigation System Renewal	13,119	0	13,119
	G3010 - Water Supply	Water Supply Piping Renewal	42,611	0	42,611
	G4020 - Site Lighting	Illuminated Sign Renewal	7,677	0	7,677



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
		Subtotal for 2028	106,630	0	106,630
2029	G2047 - Playing Fields	Playground Equipment Renewal	237,980	0	237,980
	G3014 - Fire Protection Distribution and Storage	Fire Hydrant Renewal	27,387	0	27,387
		Subtotal for 2029	265,367	0	265,367
		Total	445,371	0	445,371



Requirement Forecast Report

By Name

School District: Sooke

Asset: MAINTENACE BUILDING

Facility: Maintenance Complex

Asset Number: TBD

Report is grouped by Year

Currency: CAD

Address 1	2788 SPENCER RD.	Address 2	-
City	LANGFORD	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0S3

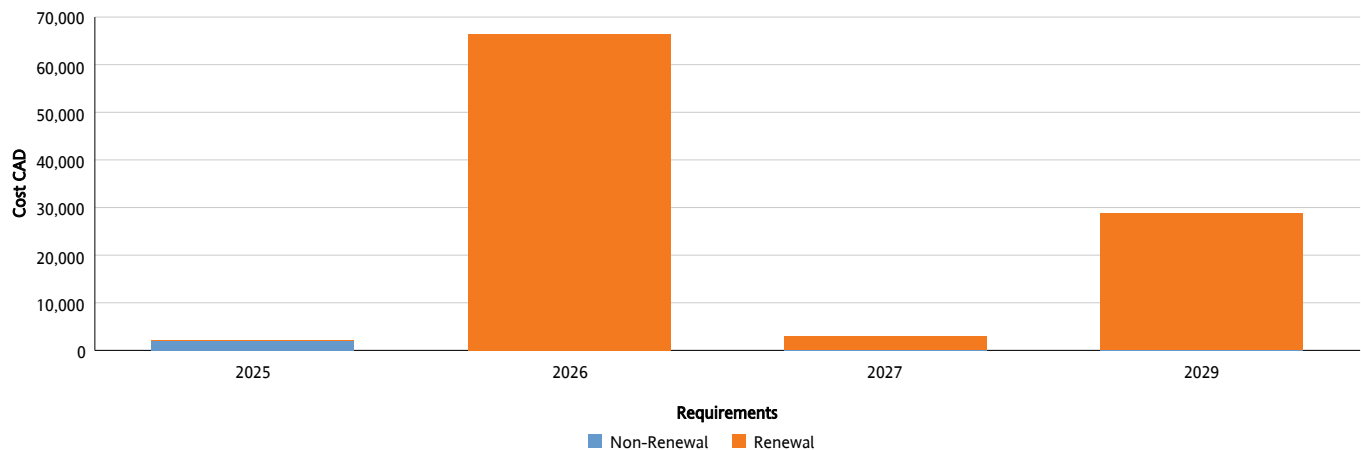
Current Replacement Value

2,191,065

Size

1,230 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	0	2,138	2,138
2026	66,480	0	66,480
2027	2,895	0	2,895
2029	28,756	0	28,756
Total	98,131	2,138	100,269

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D5021 - Branch Wiring Devices	Electrical Conduits - Fire Stopping Not Installed	0	2,138	2,138
		Subtotal for 2025	0	2,138	2,138
2026	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	57,182	0	57,182
	C3030 - Ceiling Finishes	Painted Finish Renewal	9,298	0	9,298
		Subtotal for 2026	66,480	0	66,480



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	D2020 - Domestic Water Distribution	Water Heater - Elec - Residential Renewal	2,895	0	2,895
		Subtotal for 2027	2,895	0	2,895
2029	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	16,826	0	16,826
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	11,930	0	11,930
		Subtotal for 2029	28,756	0	28,756
		Total	98,131	2,138	100,269



Requirement Forecast Report

By Name

School District: Sooke

Asset: OFFICE-MAINTENACE

Facility: Maintenance Complex

Asset Number: TBD

Report is grouped by Year

Currency: CAD

Address 1	2788 SPENCER RD.	Address 2	-
City	LANGFORD	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0S3

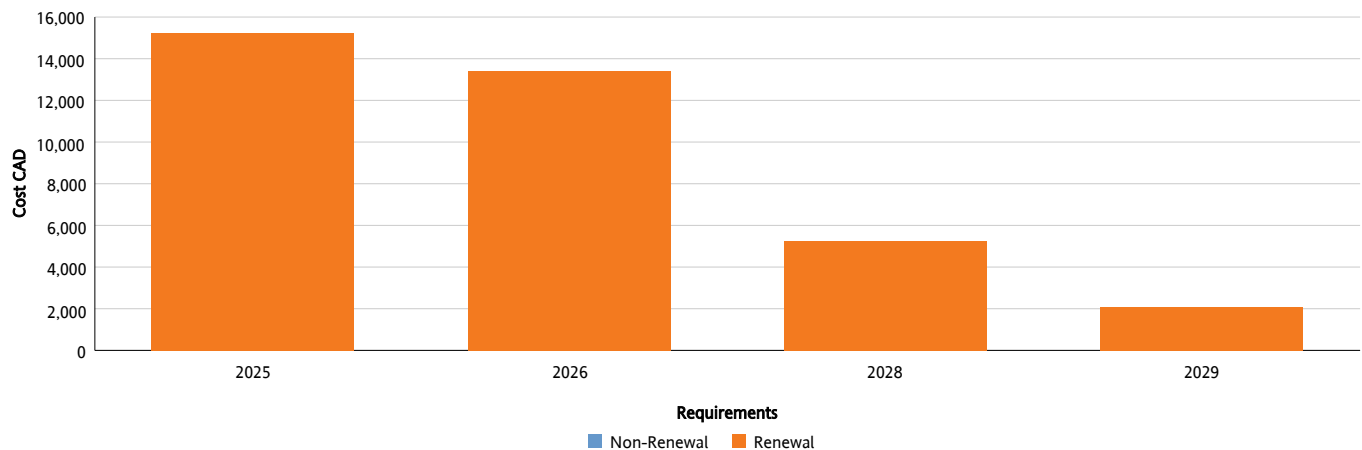
Current Replacement Value

494,136

Size

190 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	15,252	0	15,252
2026	13,404	0	13,404
2028	5,256	0	5,256
2029	2,089	0	2,089
Total	36,001	0	36,001

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D3050 - Terminal and Package Units	Rooftop Package Units - Elec Renewal	15,252	0	15,252
		Subtotal for 2025	15,252	0	15,252
2026	C3010 - Wall Finishes	Painted Finish Renewal	8,833	0	8,833
	D2020 - Domestic Water Distribution	Water Heater - Elec - Residential Renewal	4,571	0	4,571
		Subtotal for 2026	13,404	0	13,404



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	2,774	0	2,774
		Emergency Lighting Renewal	2,482	0	2,482
		Subtotal for 2028	5,256	0	5,256
2029	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	2,089	0	2,089
		Subtotal for 2029	2,089	0	2,089
		Total	36,001	0	36,001



Requirement Forecast Report

By Name

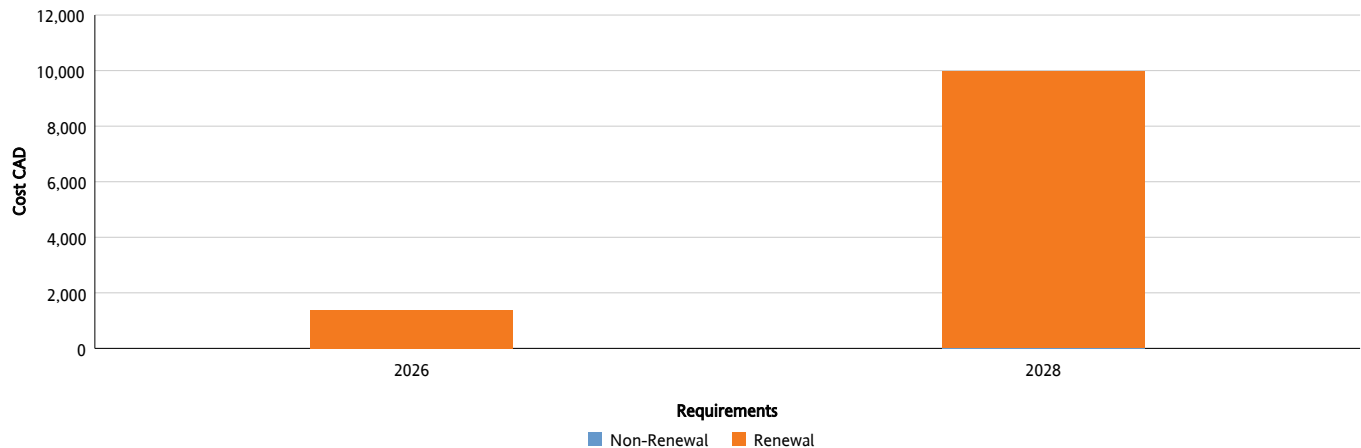
School District: Sooke Asset: SECURE STORAGE BUILDNG
 Facility: Maintenance Complex Asset Number: TBD

Report is grouped by Year Currency: CAD

Address 1	2788 SPENCER RD.	Address 2	-
City	LANGFORD	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0S3

Current Replacement Value 314,144 Size 270 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2026	1,395	0	1,395
2028	9,971	0	9,971
Total	11,366	0	11,366

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2026	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	1,395	0	1,395
		Subtotal for 2026	1,395	0	1,395
2028	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	3,942	0	3,942
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	3,528	0	3,528
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	2,501	0	2,501
		Subtotal for 2028	9,971	0	9,971
		Total	11,366	0	11,366



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-MAINTENACE COMPLEX

Facility: Maintenance Complex

Asset Number: TBD

Report is grouped by Year

Currency: CAD

Address 1	2788 SPENCER RD.	Address 2	-
City	LANGFORD	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0S3

Current Replacement Value

1,214,314

Size

1 Each

Summary of Funding Needed by Requirement Type and Year

No Requirement data available.

Detail of Funding Needed by Year

No Requirement data available.



Requirement Forecast Report

By Name

School District: Sooke
Facility: Millstream Elementary

Asset: MILLSTREAM ELEMENTARY
Asset Number: 105758

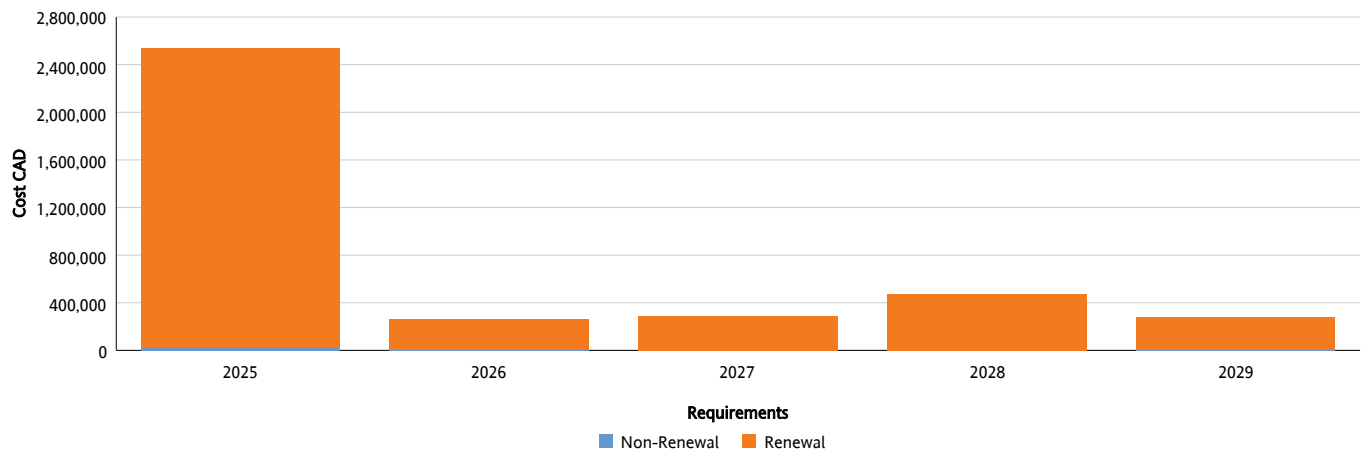
Report is grouped by Year

Currency: CAD

Address 1	626 HOY LAKE RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 3P7

Current Replacement Value 4,984,519 Size 2,218 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	2,515,115	26,598	2,541,713
2026	259,192	0	259,192
2027	286,105	0	286,105
2028	470,804	0	470,804
2029	275,696	0	275,696
Total	3,806,913	26,598	3,833,511

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	47,347	0	47,347
	B2010 - Exterior Walls	Stucco Damage	0	9,737	9,737
	B2010 - Exterior Walls	Stucco on Framing - 1974 Renewal	36,469	0	36,469
	B2010 - Exterior Walls	Wood Siding on Framing Renewal	34,812	0	34,812



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2020 - Exterior Windows	Windows - Aluminum Renewal	164,155	0	164,155
	B2030 - Exterior Doors	Door Assembly - Double Renewal	54,033	0	54,033
	B2030 - Exterior Doors	Door Assembly - Single Renewal	19,137	0	19,137
	B30 - Roofing	Built-Up-Roof (BUR), Area A, Entrance Canopies Renewal	5,406	0	5,406
	B30 - Roofing	Roof: Lacks Fall Protection Plan	0	15,707	15,707
	B30 - Roofing	SBS Modified Bitumen Membrane - Area F Renewal	86,212	0	86,212
	B30 - Roofing	SBS Modified Bitumen Membrane - Area G Renewal	70,069	0	70,069
	B30 - Roofing	SBS Modified Bitumen Membrane - Areas B,I,J Renewal	280,619	0	280,619
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	13,913	0	13,913
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	98,485	0	98,485
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	29,241	0	29,241
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	13,170	0	13,170
	C3020 - Floor Finishes	Vinyl Composite Tile Standard, Aged Renewal	1,465	0	1,465
	C3020 - Floor Finishes	Vinyl Sheet Goods, Classrooms 1001,1002,1028,1029 Renewal	67,956	0	67,956
	C3030 - Ceiling Finishes	Concealed Spline ACT Renewal	248,237	0	248,237
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	14,933	0	14,933
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1974 Renewal	80,524	0	80,524
	D2010 - Plumbing Fixtures	Stainless Sink - 1965 Renewal	5,371	0	5,371
	D2010 - Plumbing Fixtures	Stainless Sinks - 1974 Renewal	26,729	0	26,729
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	53,986	0	53,986
	D2020 - Domestic Water Distribution	Water Heater - Elec Renewal	4,709	0	4,709
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1959 Renewal	38,353	0	38,353
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1959 Renewal	55,128	0	55,128
	D3040 - Distribution Systems	Distribution Ductwork Renewal	209,662	0	209,662
	D3040 - Distribution Systems	Exhaust System - General Building - 1993 Renewal	8,709	0	8,709
	D3040 - Distribution Systems	Exhaust System - General Building - Gym Renewal	4,092	0	4,092
	D3050 - Terminal and Package Units	Rooftop Unitary AC - Elec Renewal	19,946	0	19,946
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 400A 120/240V Renewal	99,832	0	99,832
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V Renewal	103,663	0	103,663
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1959 to 1970 Renewal	32,596	0	32,596
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1974 Renewal	13,249	0	13,249
	D5021 - Branch Wiring Devices	Distribution Systems - Fire Stopping Not Installed	0	1,154	1,154
	D5022 - Lighting Equipment	Lighting - Exterior - 1974 Renewal	4,897	0	4,897
	D5022 - Lighting Equipment	Lighting - Exterior - 2004 Renewal	9,457	0	9,457
	D5022 - Lighting Equipment	Lighting - Interior Renewal	106,860	0	106,860
	D5031 - Public Address and Music Systems	Public Address System Renewal	64,399	0	64,399
	D5033 - Telephone Systems	Telephone System Renewal	59,233	0	59,233
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	25,249	0	25,249
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	17,903	0	17,903
	E - Equipment and Furnishings	Casework - Elementary School Renewal	184,909	0	184,909
	Subtotal for 2025		2,515,115	26,598	2,541,713
2026	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1974 Renewal	38,594	0	38,594
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1974 Renewal	55,474	0	55,474



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2026	D3050 - Terminal and Package Units	Furnaces - Gas Fired - 1994 Renewal	79,627	0	79,627
	D5035 - Television Systems	Television System Renewal	3,025	0	3,025
	D5038 - Security and Detection Systems	Security System Renewal	34,035	0	34,035
	D5039 - Local Area Networks	LAN System Renewal	48,439	0	48,439
		Subtotal for 2026	259,192	0	259,192
2027	B30 - Roofing	SBS Modified Bitumen Membrane - Area C Renewal	118,980	0	118,980
	C3020 - Floor Finishes	Vinyl Composite Tile Standard - Lower Floor Renewal	25,762	0	25,762
	C3020 - Floor Finishes	Wood Strip Flooring Renewal	141,363	0	141,363
		Subtotal for 2027	286,105	0	286,105
2028	B1014 - Ramps	Accessible Ramp - Exterior Concrete Renewal	1,415	0	1,415
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete Renewal	12,017	0	12,017
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Steel Renewal	12,866	0	12,866
	C1010 - Partitions	GWB on Wood Stud Renewal	80,296	0	80,296
	C1020 - Interior Doors	Swinging Doors Wood and Metal Renewal	355,534	0	355,534
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	8,676	0	8,676
		Subtotal for 2028	470,804	0	470,804
2029	B2010 - Exterior Walls	Stucco on Framing - 1965 Renewal	21,912	0	21,912
	B2010 - Exterior Walls	Stucco on Framing - Original Renewal	21,912	0	21,912
	B30 - Roofing	SBS Modified Bitumen Membrane - Area K Renewal	180,369	0	180,369
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	51,503	0	51,503
		Subtotal for 2029	275,696	0	275,696
		Total	3,806,913	26,598	3,833,511



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-MILLSTREAM ELEMENTARY

Facility: Millstream Elementary

Asset Number: 105758

Report is grouped by Year

Currency: CAD

Address 1	626 HOY LAKE RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 3P7

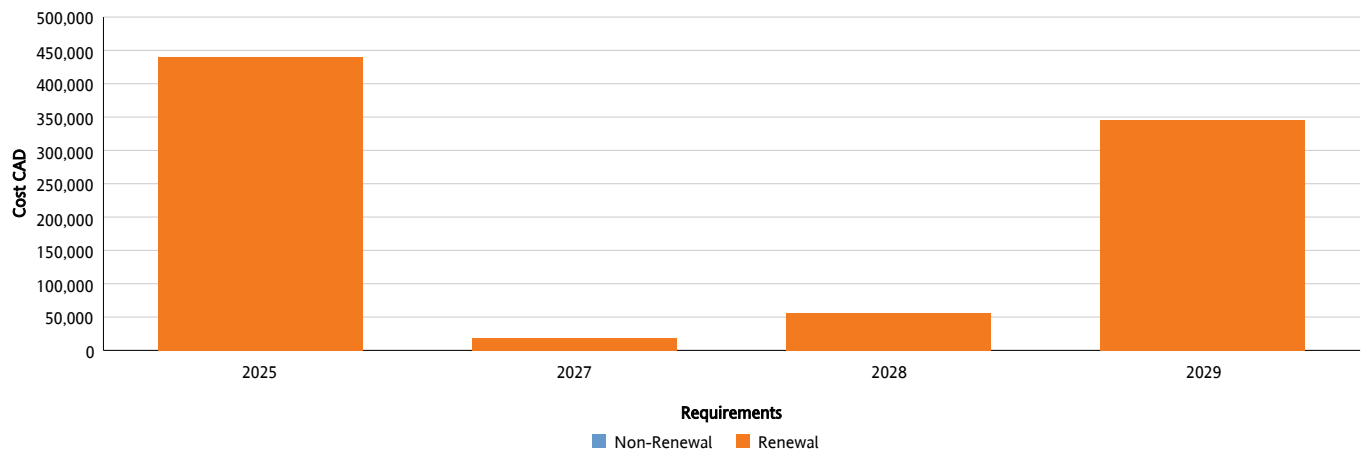
Current Replacement Value

1,626,937

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	440,076	0	440,076
2027	18,093	0	18,093
2028	56,604	0	56,604
2029	345,457	0	345,457
Total	860,230	0	860,230

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2030 - Pedestrian Paving	Asphalt Play Area and Walkways Renewal	90,910	0	90,910
	G2030 - Pedestrian Paving	Stairs (Concrete) Renewal	9,195	0	9,195
	G2040 - Site Development	Concrete Retaining Wall -Sloped Renewal	46,958	0	46,958
	G2045 - Site Furnishings	Bike Racks Renewal	5,528	0	5,528
	G2045 - Site Furnishings	Site Seating Renewal	12,615	0	12,615



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	150,522	0	150,522
	G3010 - Water Supply	Irrigation System Renewal	21,983	0	21,983
	G3010 - Water Supply	Water Supply Piping Renewal	88,100	0	88,100
	G3060 - Fuel Distribution	Natural Gas Supply Renewal	5,268	0	5,268
	G4020 - Site Lighting	Site Lighting Renewal	8,997	0	8,997
		Subtotal for 2025	440,076	0	440,076
2027	G2030 - Pedestrian Paving	Concrete Interlocking Paver Sidewalk Renewal	3,473	0	3,473
	G2045 - Site Furnishings	Flagpole Renewal	2,685	0	2,685
	G2047 - Playing Fields	Baseball Backstop Renewal	11,935	0	11,935
		Subtotal for 2027	18,093	0	18,093
2028	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	47,308	0	47,308
	G2055 - Planting	Landscaping Renewal	9,297	0	9,297
		Subtotal for 2028	56,604	0	56,604
2029	E10 - Equipment	Goal Posts - Soccer Renewal	24,244	0	24,244
	G2040 - Site Development	Concrete Retaining Wall 2400mm Renewal	46,427	0	46,427
	G2047 - Playing Fields	Basketball Hoops on Poles Renewal	10,368	0	10,368
	G2047 - Playing Fields	Playground Equipment Renewal	237,980	0	237,980
	G3030 - Storm Sewer	Storm Drainage System Renewal	26,437	0	26,437
		Subtotal for 2029	345,457	0	345,457
		Total	860,230	0	860,230



Requirement Forecast Report

By Name

School District: Sooke

Asset: PORT RENFREW ELEMENTARY

Facility: Port Renfrew Elementary

Asset Number: 105746

Report is grouped by Year

Currency: CAD

Address 1	DEERING RD.	Address 2	-
City	PORT RENFREW	State/Province/Region	BC
Country	CANADA	ZIP	V0S 1K0

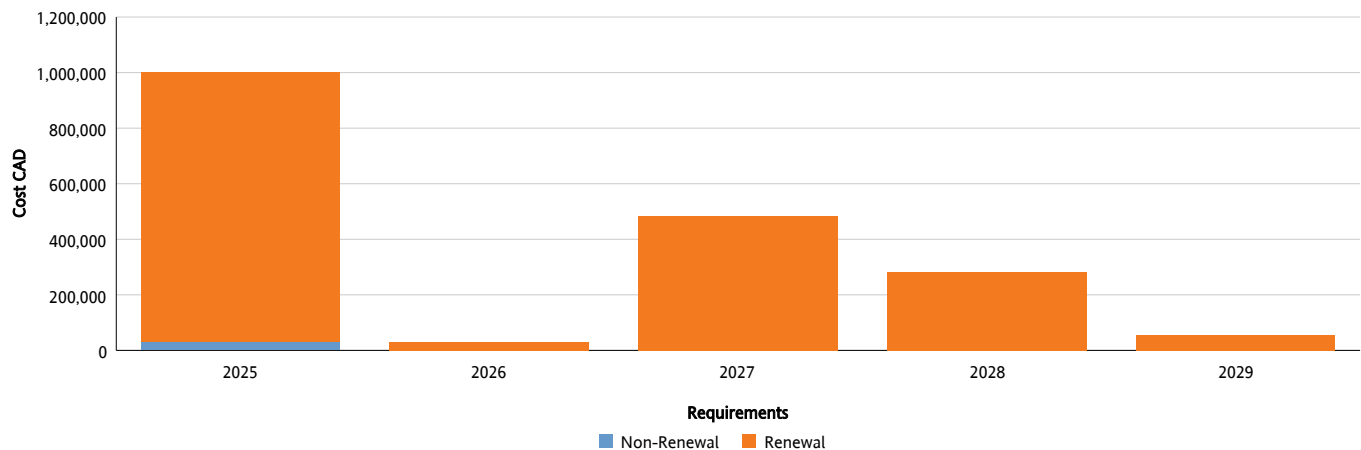
Current Replacement Value

3,457,661

Size

1,345 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	971,477	31,892	1,003,369
2026	29,472	0	29,472
2027	483,333	0	483,333
2028	283,432	0	283,432
2029	56,727	0	56,727
Total	1,824,440	31,892	1,856,332

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Roof Lacks Fall Protection Plan	0	12,117	12,117
	B10 - Superstructure	Superstructure - Chimney Deteriorated	0	4,103	4,103
	B2010 - Exterior Walls	Wood Siding on Framing Renewal	17,406	0	17,406
	B2020 - Exterior Windows	Windows - Aluminum Renewal	65,662	0	65,662



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2020 - Exterior Windows	Windows - Wood Renewal	40,650	0	40,650
	B2030 - Exterior Doors	Door Assembly - Double Renewal	45,028	0	45,028
	B2030 - Exterior Doors	Door Assembly - Single Renewal	19,137	0	19,137
	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	148,816	0	148,816
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	13,321	0	13,321
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	13,499	0	13,499
	D2010 - Plumbing Fixtures	Classroom Sinks Renewal	14,386	0	14,386
	D2010 - Plumbing Fixtures	Custodial Sink Renewal	7,842	0	7,842
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	7,466	0	7,466
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1970 Renewal	16,966	0	16,966
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	32,737	0	32,737
	D2020 - Domestic Water Distribution	Water Heaters - Elec Renewal	9,418	0	9,418
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch Renewal	45,610	0	45,610
	D3040 - Distribution Systems	Distribution Systems - Fire Stopping Not Installed	0	1,248	1,248
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	7,918	0	7,918
	D5012 - Low Tension Service and Dist.	Electrical Equipment - Storage in Front of Electrical Equipment	0	60	60
	D5012 - Low Tension Service and Dist.	Panelboard - Live Electrical Parts Exposed	0	976	976
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V Renewal	95,815	0	95,815
	D5020 - Lighting and Branch Wiring	Lighting - Exterior Renewal	10,385	0	10,385
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	27,801	0	27,801
	D5022 - Lighting Equipment	Lighting - Interior Renewal	98,587	0	98,587
	D5033 - Telephone Systems	Telephone System Renewal	35,919	0	35,919
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	42,845	0	42,845
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5039 - Local Area Networks	LAN System Renewal	28,055	0	28,055
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	15,311	0	15,311
	D5092 - Emergency Light and Power Systems	Exit Signs - Egress Doors Missing Exit Signs	0	1,330	1,330
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	10,856	0	10,856
	E - Equipment and Furnishings	Casework - Elementary School Renewal	100,041	0	100,041
	Subtotal for 2025		971,477	31,892	1,003,369
2026	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	8,834	0	8,834
	D5038 - Security and Detection Systems	Security System Renewal	20,639	0	20,639
	Subtotal for 2026		29,472	0	29,472
2027	B30 - Roofing	SBS Modified Bitumen Membrane-Area A Renewal	294,062	0	294,062
	C1020 - Interior Doors	Swinging Doors Wood and Metal Renewal	189,271	0	189,271
	Subtotal for 2027		483,333	0	483,333
2028	B30 - Roofing	SBS Modified Bitumen Membrane - Areas B,C Renewal	98,948	0	98,948
	C3010 - Wall Finishes	Acoustic Wall Panels - Fibreglass Renewal	29,360	0	29,360
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	11,439	0	11,439
	C3030 - Ceiling Finishes	GWB Taped and Finished Renewal	4,733	0	4,733
	D3040 - Distribution Systems	Ceiling Fans Renewal	4,894	0	4,894
	D3040 - Distribution Systems	Distribution Ductwork - Furnaces Renewal	58,369	0	58,369
	D3050 - Terminal and Package Units	Unit Heaters - Electric Renewal	13,276	0	13,276



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D3060 - Controls and Instrumentation	DDC System Renewal	62,411	0	62,411
Subtotal for 2028			283,432	0	283,432
2029	D5012 - Low Tension Service and Dist.	Main Electrical Service - 400A 120/240V Renewal	56,727	0	56,727
Subtotal for 2029			56,727	0	56,727
Total			1,824,440	31,892	1,856,332



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-PORT RENFREW ELEMENTARY

Facility: Port Renfrew Elementary

Asset Number: 105746

Report is grouped by Year

Currency: CAD

Address 1	DEERING RD.	Address 2	-
City	PORT RENFREW	State/Province/Region	BC
Country	CANADA	ZIP	V0S 1K0

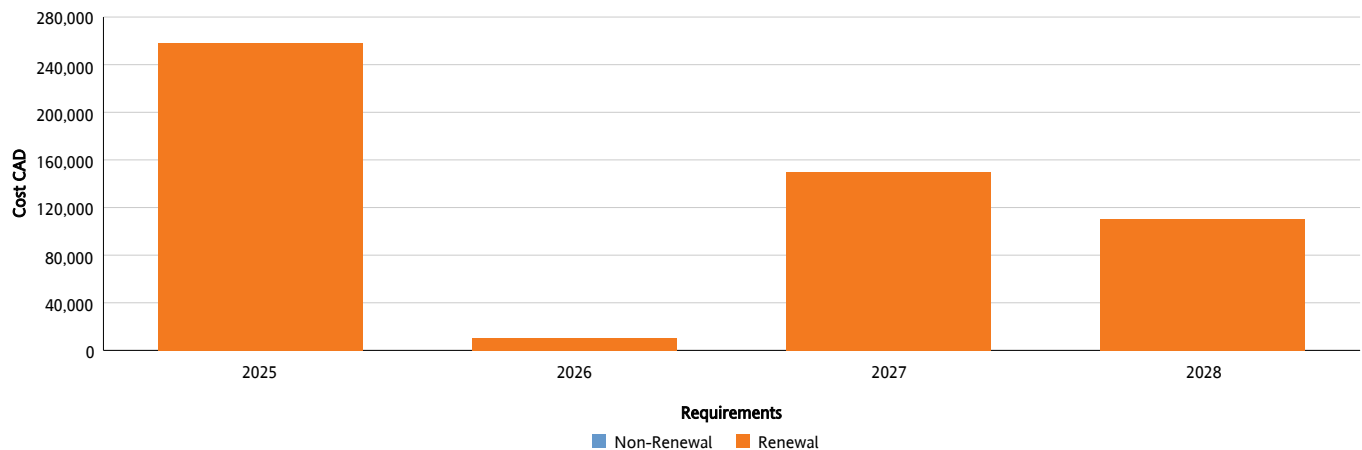
Current Replacement Value

699,001

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	257,957	0	257,957
2026	10,340	0	10,340
2027	150,168	0	150,168
2028	110,523	0	110,523
Total	528,988	0	528,988

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	E10 - Equipment	Goal Posts - Soccer Renewal	10,088	0	10,088
	E10 - Equipment	Softball Backstop Renewal	10,697	0	10,697
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	20,609	0	20,609
	G2045 - Site Furnishings	Bike Racks Renewal	2,764	0	2,764
	G2047 - Playing Fields	Playground Equipment Renewal	99,020	0	99,020



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	75,261	0	75,261
	G3010 - Water Supply	Irrigation System Renewal	31,096	0	31,096
	G3063 - Fuel Storage Tanks	Propane Tank Renewal	8,422	0	8,422
		Subtotal for 2025	257,957	0	257,957
2026	G2049 - Miscellaneous Structures	Storage Shed Renewal	10,340	0	10,340
		Subtotal for 2026	10,340	0	10,340
2027	G2010 - Roadways	Roadway - Asphalt Paving Renewal	75,631	0	75,631
	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	62,698	0	62,698
	G2055 - Planting	Landscaping Renewal	11,839	0	11,839
		Subtotal for 2027	150,168	0	150,168
2028	D5092 - Emergency Light and Power Systems	Emergency Generator - 68 kW Renewal	55,287	0	55,287
	G3010 - Water Supply	Water Supply Piping Renewal	42,611	0	42,611
	G3030 - Storm Sewer	Storm Drainage System Renewal	12,625	0	12,625
		Subtotal for 2028	110,523	0	110,523
		Total	528,988	0	528,988



Requirement Forecast Report

By Name

School District: Sooke
Facility: Royal Bay Secondary

Asset: Field House-ROYAL BAY SECONDARY
Asset Number: TBD

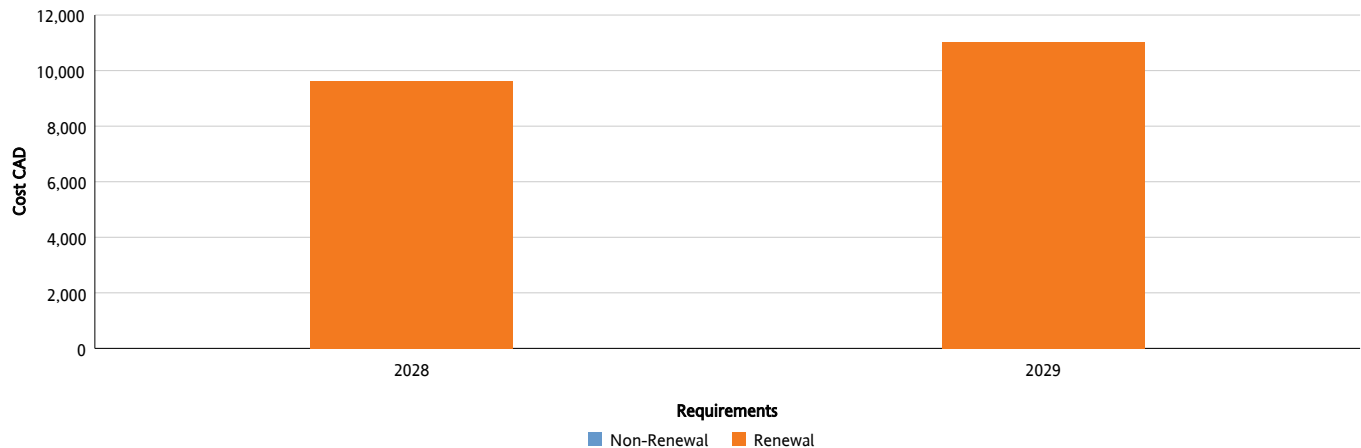
Report is grouped by Year

Currency: CAD

Address 1	3500 Ryder Hesjedal Way	Address 2	-
City	Victoria	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 0J6

Current Replacement Value 415,492 Size 150 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2028	9,627	0	9,627
2029	11,025	0	11,025
Total	20,652	0	20,652

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D2020 - Domestic Water Distribution	Water Heater - Elec - Residential Renewal	3,368	0	3,368
	D5038 - Security and Detection Systems	FOB Access System Renewal	2,701	0	2,701
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	3,557	0	3,557
	Subtotal for 2028		9,627	0	9,627
2029	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	5,690	0	5,690
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	5,336	0	5,336
	Subtotal for 2029		11,025	0	11,025



Requirement Forecast Report
By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Total			20,652	0	20,652



Requirement Forecast Report

By Name

School District: Sooke
Facility: Royal Bay Secondary

Asset: ROYAL BAY SECONDARY
Asset Number: TBD

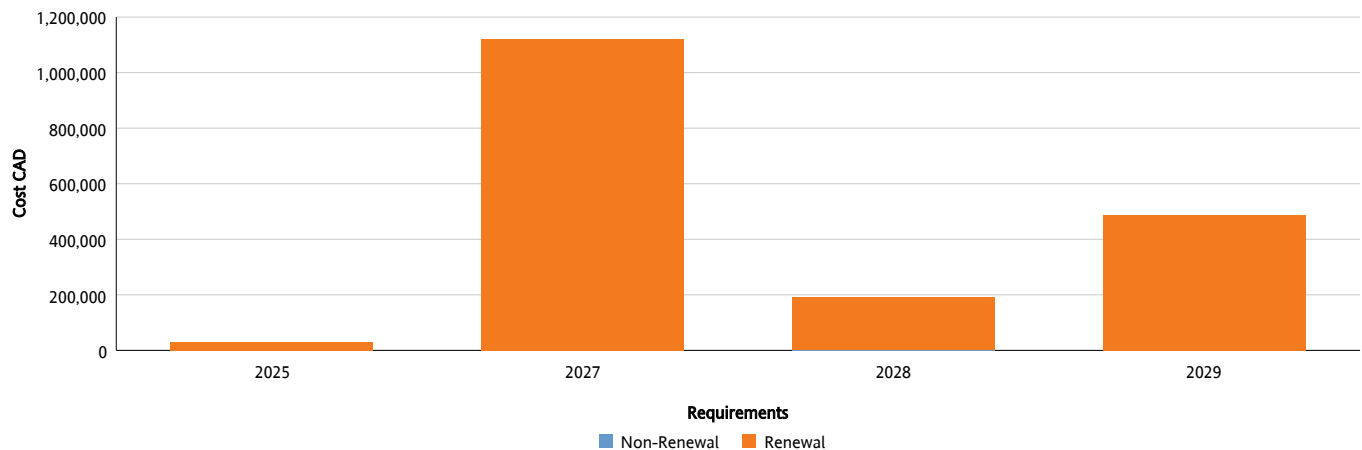
Report is grouped by Year

Currency: CAD

Address 1	3500 Ryder Hesjedal Way	Address 2	-
City	Victoria	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 0J6

Current Replacement Value 45,640,621 Size 16,445 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	29,021	0	29,021
2027	1,121,094	0	1,121,094
2028	190,461	0	190,461
2029	488,452	0	488,452
Total	1,829,028	0	1,829,028

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Stain Finish (Roof Deck) Renewal	20,305	0	20,305
	D3040 - Distribution Systems	Exhaust System - General Building - 2019 Renewal	8,716	0	8,716
		Subtotal for 2025	29,021	0	29,021
2027	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	759,322	0	759,322
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring)- Gymnasiums Renewal	52,739	0	52,739



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	C3030 - Ceiling Finishes	Painted Finish Renewal	206,867	0	206,867
	D5038 - Security and Detection Systems	CCTV System Renewal	102,165	0	102,165
	Subtotal for 2027		1,121,094	0	1,121,094
2028	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	190,461	0	190,461
	Subtotal for 2028		190,461	0	190,461
2029	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) - 2019 Renewal	7,470	0	7,470
	D5038 - Security and Detection Systems	CCTV System - 2019 Renewal	29,190	0	29,190
	D5038 - Security and Detection Systems	FOB Access System - 2019 Renewal	27,695	0	27,695
	D5038 - Security and Detection Systems	FOB Access System Renewal	106,259	0	106,259
	D5038 - Security and Detection Systems	Security System - Intrusion Alarm - 2019 Renewal	51,974	0	51,974
	D5092 - Emergency Light and Power Systems	Emergency Lighting - 2019 Renewal	46,510	0	46,510
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	3,420	0	3,420
	D5092 - Emergency Light and Power Systems	Exit Signs - 2019 Renewal	32,978	0	32,978
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	126,529	0	126,529
	D5092 - Emergency Light and Power Systems	UPS System Renewal	56,428	0	56,428
Subtotal for 2029			488,452	0	488,452
Total			1,829,028	0	1,829,028



Requirement Forecast Report

By Name

School District: Sooke Asset: Site-ROYAL BAY SECONDARY
 Facility: Royal Bay Secondary Asset Number: TBD

Report is grouped by Year Currency: CAD

Address 1	3500 Ryder Hesjedal Way	Address 2	-
City	Victoria	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 0J6

Current Replacement Value 5,816,122 Size 1 Each

Summary of Funding Needed by Requirement Type and Year

No Requirement data available.

Detail of Funding Needed by Year

No Requirement data available.



Requirement Forecast Report

By Name

School District: Sooke
Facility: Ruth King Elementary

Asset: RUTH KING ELEMENTARY
Asset Number: 105754

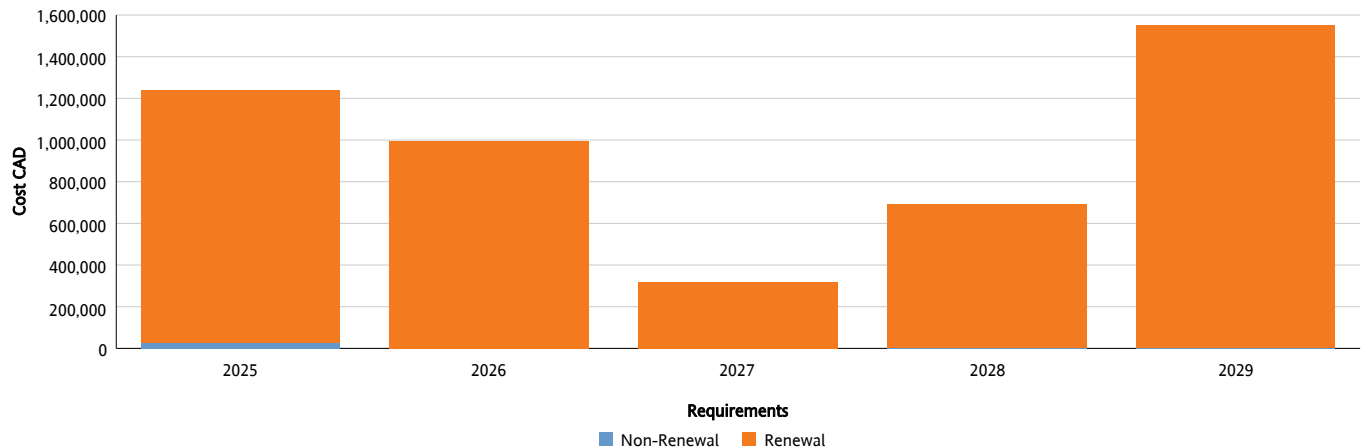
Report is grouped by Year

Currency: CAD

Address 1	2764 JACKLIN RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 3X6

Current Replacement Value 9,782,543 Size 3,500 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,213,593	27,050	1,240,643
2026	995,451	0	995,451
2027	319,123	0	319,123
2028	690,468	0	690,468
2029	1,549,819	0	1,549,819
Total	4,768,453	27,050	4,795,503

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2030 - Exterior Doors	Door Assembly - Single Renewal	33,490	0	33,490
	B2030 - Exterior Doors	Door Assembly - Storefront Double Renewal	21,398	0	21,398
	B2030 - Exterior Doors	Exterior Doors - Obstructions to Egress Corridor 1001A	0	367	367
	C1030 - Fittings	Wood Partitions Washrooms Renewal	51,355	0	51,355



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	8,894	0	8,894
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	17,009	0	17,009
	D2010 - Plumbing Fixtures	Custodial Sinks - 1973 Renewal	15,685	0	15,685
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	14,933	0	14,933
	D2010 - Plumbing Fixtures	Restroom Fixtures - Urinals Renewal	22,574	0	22,574
	D2010 - Plumbing Fixtures	Stainless Sink - 1973 Renewal	2,686	0	2,686
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Backflow Preventer Not Installed	0	2,944	2,944
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	85,189	0	85,189
	D2020 - Domestic Water Distribution	Water Heaters - Elec - 2010 Renewal	9,418	0	9,418
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1957 Renewal	113,229	0	113,229
	D3040 - Distribution Systems	Air Handling Unit - 1973 Renewal	65,271	0	65,271
	D3040 - Distribution Systems	Distribution Systems - Leaky Circulating Pumps	0	11,681	11,681
	D3040 - Distribution Systems	Exhaust System - General Building - 1973 Renewal	4,092	0	4,092
	D3040 - Distribution Systems	Exhaust System - General Building - 1991 Renewal	13,074	0	13,074
	D3040 - Distribution Systems	Exhaust System - Residential Type - 1991 Renewal	9,100	0	9,100
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard - 1991 Renewal	2,310	0	2,310
	D3050 - Terminal and Package Units	Heat Pump - Air/Air - Unitary Rooftop Renewal	18,882	0	18,882
	D3060 - Controls and Instrumentation	Pneumatic Controls Renewal	46,567	0	46,567
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V - 1973 Renewal	85,393	0	85,393
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1973 Renewal	50,641	0	50,641
	D5022 - Lighting Equipment	Lighting - Interior Renewal	195,879	0	195,879
	D5031 - Public Address and Music Systems	Public Address System Renewal	101,622	0	101,622
	D5033 - Telephone Systems	Telephone System Renewal	93,469	0	93,469
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	18,807	0	18,807
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	51,296	0	51,296
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	39,842	0	39,842
	E - Equipment and Furnishings	Gymnasium Stage Renewal	21,488	0	21,488
	Subtotal for 2025		1,213,593	27,050	1,240,643
2026	B30 - Roofing	SBS Modified Bitumen Membrane Renewal	683,759	0	683,759
	D3060 - Controls and Instrumentation	DDC System Renewal	118,524	0	118,524
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	116,731	0	116,731
	D5039 - Local Area Networks	LAN System Renewal	76,436	0	76,436
	Subtotal for 2026		995,451	0	995,451
2027	A - Substructure	Foundation Wall and Footings - Crawlspace - Original Renewal	6,087	0	6,087
	B1014 - Ramps	Accessible Ramps - Exterior Concrete Renewal	15,441	0	15,441
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete Renewal	34,433	0	34,433
	B2010 - Exterior Walls	Wood Siding on Framing Renewal	10,176	0	10,176
	B30 - Roofing	Metal Roofing With Insulation Renewal	68,989	0	68,989
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	24,067	0	24,067
	E - Equipment and Furnishings	Casework - Elementary School - Pre 1970 Renewal	159,929	0	159,929
	Subtotal for 2027		319,123	0	319,123
2028	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	178,368	0	178,368



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	C3020 - Floor Finishes	Linoleum Sheet Goods - Classrooms 1042, 1043, 1049 Renewal	29,118	0	29,118
	C3020 - Floor Finishes	Sheet Vinyl- Library Renewal	11,467	0	11,467
	D1013 - Lifts	Wheelchair Lift - Electric Renewal	24,252	0	24,252
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1973 Renewal	6,266	0	6,266
	D3040 - Distribution Systems	Air Handling Units - 1991 Renewal	199,521	0	199,521
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	5,222	0	5,222
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	191,355	0	191,355
	D40 - Fire Protection	Fire Extinguishers Renewal	1,792	0	1,792
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	43,107	0	43,107
Subtotal for 2028			690,468	0	690,468
2029	B2030 - Exterior Doors	Automatic Door Openers Renewal	25,334	0	25,334
	B2030 - Exterior Doors	Door Assembly - Double Renewal	54,108	0	54,108
	C3020 - Floor Finishes	Linoleum Sheet Goods - Classrooms Renewal	283,530	0	283,530
	D2010 - Plumbing Fixtures	Custodial Sink Renewal	14,422	0	14,422
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1999 Renewal	128,606	0	128,606
	D2020 - Domestic Water Distribution	Water Heater - Tankless Renewal	8,707	0	8,707
	D3040 - Distribution Systems	Distribution Ductwork - AHU Renewal	570,909	0	570,909
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 600A 120/240V Renewal	181,406	0	181,406
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V - 1999 Renewal	153,922	0	153,922
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1999 Renewal	26,080	0	26,080
	D5031 - Public Address and Music Systems	Sound System - Gym Renewal	38,797	0	38,797
	D5038 - Security and Detection Systems	CCTV System Renewal	30,048	0	30,048
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	33,948	0	33,948
Subtotal for 2029			1,549,819	0	1,549,819
Total			4,768,453	27,050	4,795,503



Requirement Forecast Report

By Name

School District: Sooke
Facility: Ruth King Elementary

Asset: Site-RUTH KING ELEMENTARY
Asset Number: 105754

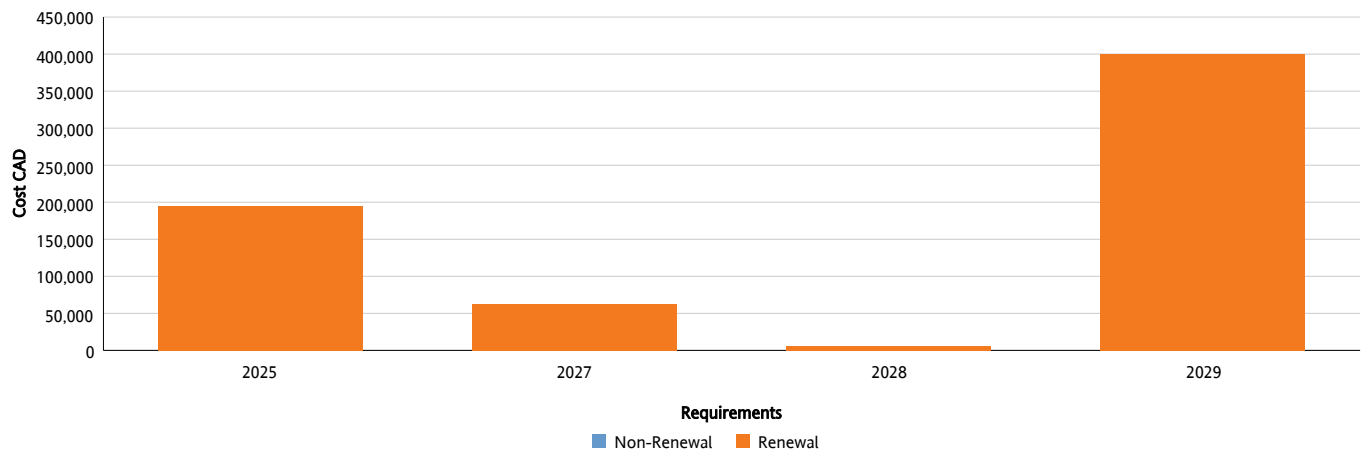
Report is grouped by Year

Currency: CAD

Address 1	2764 JACKLIN RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 3X6

Current Replacement Value 1,441,455 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	194,691	0	194,691
2027	63,151	0	63,151
2028	5,792	0	5,792
2029	400,002	0	400,002
Total	663,635	0	663,635

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2010 - Roadways	Roadway - Gravel Renewal	55,807	0	55,807
	G2030 - Pedestrian Paving	Asphalt Play Area-Aged Renewal	79,443	0	79,443
	G2030 - Pedestrian Paving	Asphalt Play Areas- Basketball Court Renewal	31,477	0	31,477
	G4020 - Site Lighting	Illuminated Sign Renewal	6,689	0	6,689
	G4020 - Site Lighting	Site Lighting Renewal	21,275	0	21,275



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Subtotal for 2025			194,691	0	194,691
2027	G2047 - Playing Fields	Baseball Field with Backstop Renewal	63,151	0	63,151
Subtotal for 2027			63,151	0	63,151
2028	G2045 - Site Furnishings	Site Seating Renewal	5,792	0	5,792
Subtotal for 2028			5,792	0	5,792
2029	E10 - Equipment	Goal Posts - Soccer Renewal	36,366	0	36,366
	G2045 - Site Furnishings	Flagpole Renewal	2,944	0	2,944
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	271,317	0	271,317
	G3010 - Water Supply	Irrigation System Renewal	57,794	0	57,794
	G3010 - Water Supply	Water Supply Piping Renewal	31,581	0	31,581
Subtotal for 2029			400,002	0	400,002
Total			663,635	0	663,635



Requirement Forecast Report

By Name

School District: Sooke
Facility: Sangster Elementary

Asset: MODULAR BUILDING
Asset Number: 1

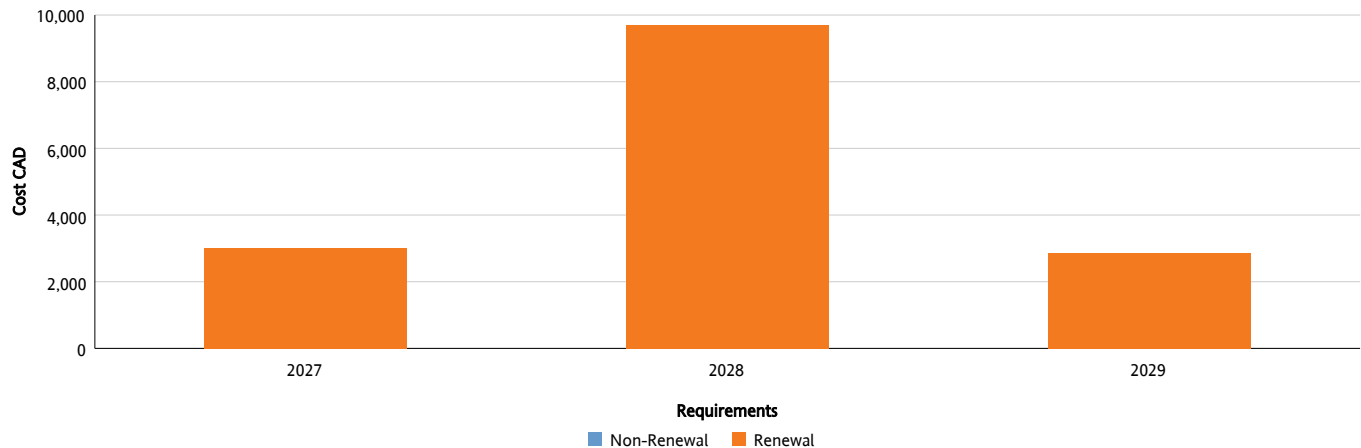
Report is grouped by Year

Currency: CAD

Address 1	3325 METCHOSIN RD	Address 2	-
City	VICTORIA	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9C 2A4

Current Replacement Value 379,542 Size 114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2027	3,009	0	3,009
2028	9,703	0	9,703
2029	2,857	0	2,857
Total	15,570	0	15,570

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	D2020 - Domestic Water Distribution	Water Heater - Electric - 23L Renewal	1,425	0	1,425
	D5038 - Security and Detection Systems	Security System Renewal	1,584	0	1,584
	Subtotal for 2027		3,009	0	3,009
2028	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	3,303	0	3,303
	C3010 - Wall Finishes	Painted Finish Renewal	2,905	0	2,905
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	9,703	0	9,703
2029	D5039 - Local Area Networks	LAN System Renewal	2,857	0	2,857
		Subtotal for 2029	2,857	0	2,857
		Total	15,570	0	15,570



Requirement Forecast Report

By Name

School District: Sooke
Facility: Sangster Elementary

Asset: SANGSTER ELEMENTARY
Asset Number: 105757

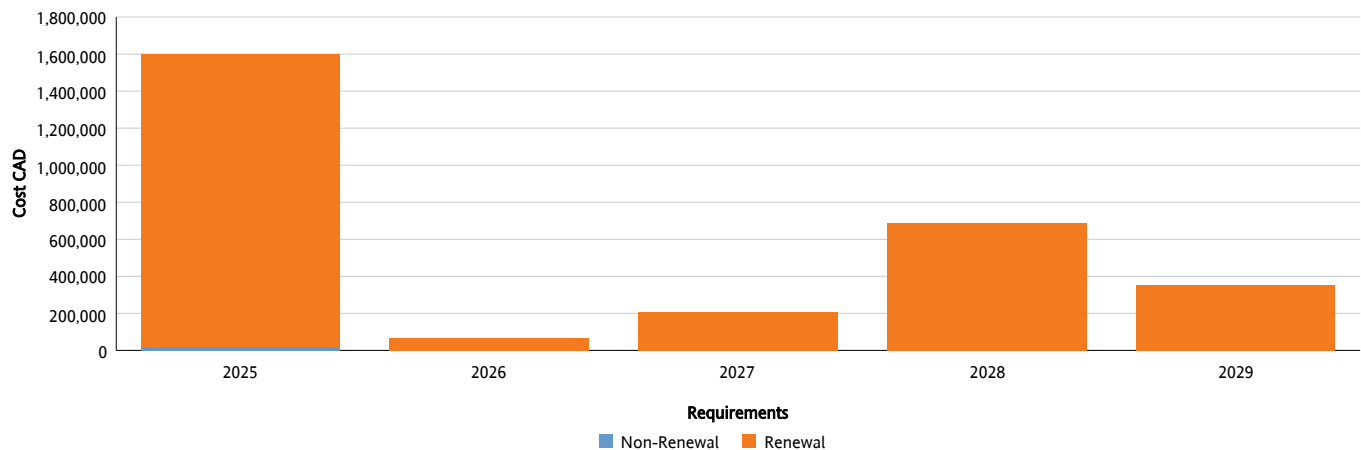
Report is grouped by Year

Currency: CAD

Address 1	3325 METCHOSIN RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9C 2A4

Current Replacement Value 4,869,299 Size 1,885 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,579,297	19,934	1,599,231
2026	64,976	0	64,976
2027	206,410	0	206,410
2028	686,080	0	686,080
2029	355,191	0	355,191
Total	2,891,954	19,934	2,911,888

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2020 - Exterior Windows	Windows - Aluminum Renewal	32,831	0	32,831
	B2020 - Exterior Windows	Windows - Wood Renewal	223,577	0	223,577
	B2030 - Exterior Doors	Door Assembly - Double Renewal	63,039	0	63,039
	B2030 - Exterior Doors	Door Assembly - Single Renewal	33,490	0	33,490



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C1030 - Fittings	Wood Partitions Washrooms Renewal	13,921	0	13,921
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	80,369	0	80,369
	C3020 - Floor Finishes	Vinyl Composite Tile Standard Renewal	576	0	576
	C3020 - Floor Finishes	Vinyl Sheet Goods, East Main Corridor Renewal	22,726	0	22,726
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	11,199	0	11,199
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1973 Renewal	52,838	0	52,838
	D2010 - Plumbing Fixtures	Stainless Sink - 1967 Renewal	2,686	0	2,686
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	45,881	0	45,881
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1958 Renewal	19,567	0	19,567
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1967 Renewal	44,356	0	44,356
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1958 Renewal	28,125	0	28,125
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1967 Renewal	63,756	0	63,756
	D2040 - Rain Water Drainage	Roof Drainage - Leaky Drainage	0	6,434	6,434
	D3040 - Distribution Systems	Distribution Systems - Fire Stopping Not Installed	0	1,382	1,382
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	13,941	0	13,941
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	9,100	0	9,100
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard Renewal	2,887	0	2,887
	D3050 - Terminal and Package Units	Furnaces - Gas Fired - 1993 Renewal	22,816	0	22,816
	D3050 - Terminal and Package Units	Heat Pump - Air/Air - Unitary Rooftop - 2003 Renewal	18,882	0	18,882
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 600A 120/240V Renewal	107,762	0	107,762
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V Renewal	132,631	0	132,631
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1958 Renewal	11,926	0	11,926
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1973 Renewal	27,015	0	27,015
	D5021 - Branch Wiring Devices	Electrical Equipment - Storage in Front of Electrical Equipment	0	60	60
	D5022 - Lighting Equipment	Lighting - Interior Renewal	78,406	0	78,406
	D5031 - Public Address and Music Systems	Public Address System Renewal	54,731	0	54,731
	D5031 - Public Address and Music Systems	Sound System - Gymnasium Renewal	33,516	0	33,516
	D5033 - Telephone Systems	Telephone System Renewal	50,340	0	50,340
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	10,129	0	10,129
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	60,046	0	60,046
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	27,626	0	27,626
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	21,458	0	21,458
	E - Equipment and Furnishings	Casework - Elementary School- Aged Renewal	157,148	0	157,148
	Subtotal for 2025		1,579,297	19,934	1,599,231
2026	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	47,666	0	47,666
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	12,380	0	12,380
	D2020 - Domestic Water Distribution	Water Heater - Elec - 2010 Renewal	4,930	0	4,930
	Subtotal for 2026		64,976	0	64,976
2027	B1014 - Ramps	Accessible Ramp - Exterior Concrete Renewal	2,162	0	2,162
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete Renewal	34,433	0	34,433
	B30 - Roofing	SBS Modified Bitumen Membrane -Area C Renewal	23,158	0	23,158
	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	12,235	0	12,235



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	13,356	0	13,356
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	13,805	0	13,805
	C3030 - Ceiling Finishes	Concealed Spline ACT Renewal	100,255	0	100,255
	D5035 - Television Systems	Television System Renewal	7,006	0	7,006
Subtotal for 2027			206,410	0	206,410
2028	B2010 - Exterior Walls	Stucco on Framing - 1964 Renewal	41,857	0	41,857
	C1030 - Fittings	Washroom Accessories Renewal	36,963	0	36,963
	C3020 - Floor Finishes	Vinyl Sheet Goods, Classrooms Renewal	224,317	0	224,317
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1993 Renewal	39,003	0	39,003
	D2010 - Plumbing Fixtures	Stainless Sinks - 1993 Renewal	38,241	0	38,241
	D3040 - Distribution Systems	Distribution Ductwork - 1973 Renewal	97,643	0	97,643
	D3050 - Terminal and Package Units	Heat Pumps - Air/Air - Unitary Rooftop - 2013 Renewal	119,579	0	119,579
	D3050 - Terminal and Package Units	Unit Heater - Electric Renewal	3,675	0	3,675
	D40 - Fire Protection	Fire Extinguishers Renewal	1,609	0	1,609
	D5039 - Local Area Networks	LAN System Renewal	45,127	0	45,127
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	17,463	0	17,463
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	20,603	0	20,603
Subtotal for 2028			686,080	0	686,080
2029	B2010 - Exterior Walls	Stucco on Framing - 1965 Renewal	21,912	0	21,912
	B2010 - Exterior Walls	Stucco on Framing - Original Renewal	32,868	0	32,868
	B2010 - Exterior Walls	Wood Siding on Framing - Original Renewal	13,944	0	13,944
	B30 - Roofing	SBS Modified Bitumen Membrane - Area G Renewal	3,821	0	3,821
	C3020 - Floor Finishes	Vinyl Sheet Goods, Annex Renewal	106,506	0	106,506
	C3020 - Floor Finishes	Wood Strip Flooring Renewal	148,183	0	148,183
	C3030 - Ceiling Finishes	Painted Finish Renewal	2,134	0	2,134
	E - Equipment and Furnishings	Gymnasium Stage Renewal	25,821	0	25,821
Subtotal for 2029			355,191	0	355,191
Total			2,891,954	19,934	2,911,888



Requirement Forecast Report

By Name

School District: Sooke
Facility: Sangster Elementary

Asset: Site-SANGSTER ELEMENTARY
Asset Number: 105757

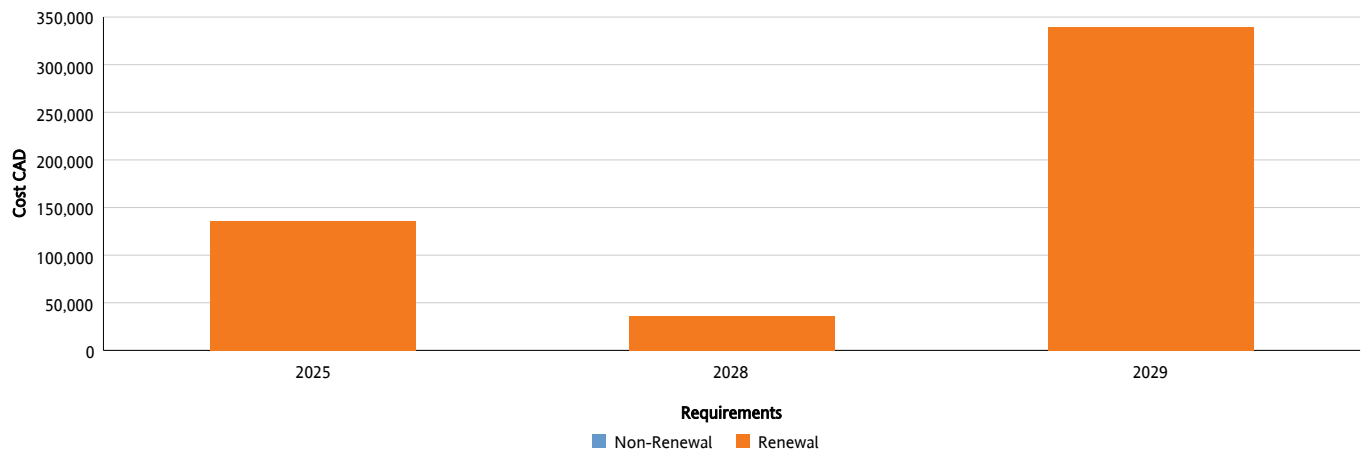
Report is grouped by Year

Currency: CAD

Address 1	3325 METCHOSIN RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9C 2A4

Current Replacement Value 1,061,592 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	136,204	0	136,204
2028	35,690	0	35,690
2029	339,151	0	339,151
Total	511,045	0	511,045

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2030 - Pedestrian Paving	Bituminous Asphalt Sidewalk Renewal	28,123	0	28,123
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	22,863	0	22,863
	G2045 - Site Furnishings	Bike Racks Renewal	2,764	0	2,764
	G3030 - Storm Sewer	Storm Drainage System Renewal	82,454	0	82,454
	Subtotal for 2025		136,204	0	136,204
2028	G3010 - Water Supply	Irrigation System Renewal	35,690	0	35,690



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
Subtotal for 2028			35,690	0	35,690
2029	E10 - Equipment	Goal Posts - Soccer Renewal	12,122	0	12,122
	G2010 - Roadways	Roadway - Asphalt Paving Renewal	10,552	0	10,552
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	46,229	0	46,229
	G2030 - Pedestrian Paving	Asphalt Play Area Renewal	83,306	0	83,306
	G2045 - Site Furnishings	Site Seating Renewal	6,064	0	6,064
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	180,878	0	180,878
Subtotal for 2029			339,151	0	339,151
Total			511,045	0	511,045



Requirement Forecast Report

By Name

School District: Sooke
Facility: Saseenos Elementary

Asset: SASEENOS ELEMENTARY
Asset Number: 105759

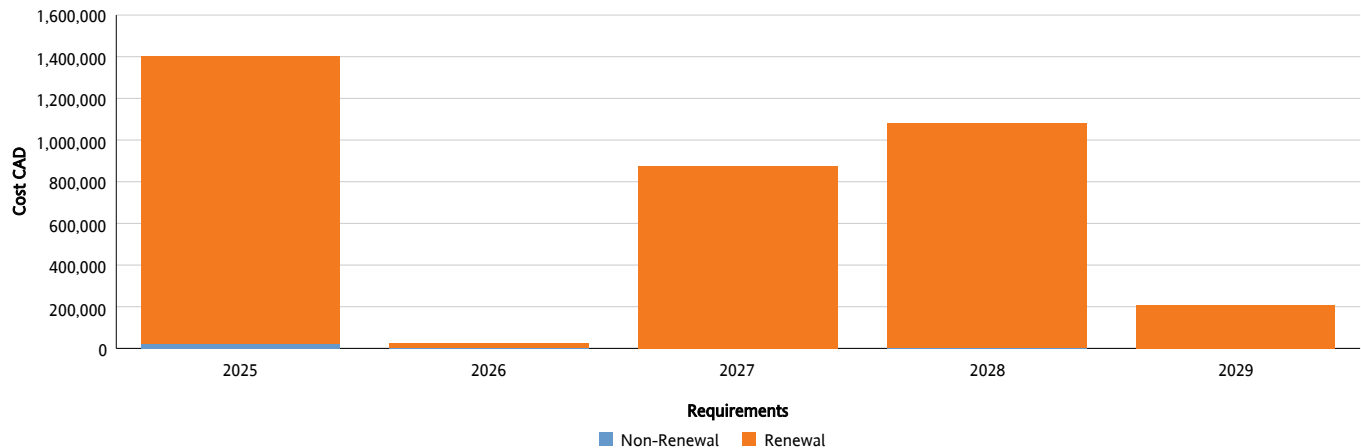
Report is grouped by Year

Currency: CAD

Address 1	6066 SOOKE RD RR 1	Address 2	-
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 0Z8

Current Replacement Value 5,186,831 Size 2,148 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,378,994	22,476	1,401,470
2026	23,310	0	23,310
2027	874,277	0	874,277
2028	1,079,419	0	1,079,419
2029	209,069	0	209,069
Total	3,565,070	22,476	3,587,546

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Superstructure - Chimney Deteriorated	0	4,611	4,611
	B2010 - Exterior Walls	Stucco on Framing - 1965 Renewal	52,881	0	52,881
	B2020 - Exterior Windows	Windows - Aluminum - Insulated Renewal	32,831	0	32,831
	B2020 - Exterior Windows	Windows - Aluminum - Non-Insulated Renewal	65,662	0	65,662



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2030 - Exterior Doors	Door Assembly - Double Renewal	36,022	0	36,022
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	13,474	0	13,474
	C3020 - Floor Finishes	Vinyl Sheet Goods-Aged Renewal	49,381	0	49,381
	D2010 - Plumbing Fixtures	Classroom Sinks - 1959 Renewal	8,057	0	8,057
	D2010 - Plumbing Fixtures	Classroom Sinks - 1969 Renewal	8,631	0	8,631
	D2010 - Plumbing Fixtures	Custodial Sink - 1959 Renewal	7,842	0	7,842
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	11,199	0	11,199
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1987 Renewal	25,690	0	25,690
	D2020 - Domestic Water Distribution	Water Dist Complete - 1969 Renewal	34,782	0	34,782
	D2020 - Domestic Water Distribution	Water Dist Complete - 1987 Renewal	17,427	0	17,427
	D2020 - Domestic Water Distribution	Water Heater - Elec Renewal	4,709	0	4,709
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1965 Renewal	48,459	0	48,459
	D3040 - Distribution Systems	Distribution Ductwork Renewal	135,080	0	135,080
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	7,583	0	7,583
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard - 1987 Renewal	8,662	0	8,662
	D3050 - Terminal and Package Units	Heat Pump - Air/Air - Unitary Rooftop Renewal	15,106	0	15,106
	D3060 - Controls and Instrumentation	Electric Controls Renewal	61,046	0	61,046
	D40 - Fire Protection	Fire Extinguishers Renewal	958	0	958
	D5012 - Low Tension Service and Dist.	Electrical Equipment - Storage in Front of Electrical Components	0	962	962
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 400A 120/208V Renewal	89,243	0	89,243
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V Renewal	87,593	0	87,593
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V Renewal	40,100	0	40,100
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	44,398	0	44,398
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	33,098	0	33,098
	D5022 - Lighting Equipment	Lighting - Interior Renewal	132,851	0	132,851
	D5031 - Public Address and Music Systems	Public Address System Renewal	62,367	0	62,367
	D5033 - Telephone Systems	Telephone System Renewal	57,363	0	57,363
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	68,424	0	68,424
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	31,481	0	31,481
	D5039 - Local Area Networks	LAN System Renewal	44,804	0	44,804
	D5092 - Emergency Light and Power Systems	Egress - Lacking Exit Signs	0	4,845	4,845
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	24,452	0	24,452
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	17,338	0	17,338
	Subtotal for 2025		1,378,994	22,476	1,401,470
2026	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	15,685	0	15,685
	D5035 - Television Systems	Television System Renewal	7,625	0	7,625
	Subtotal for 2026		23,310	0	23,310
2027	B2030 - Exterior Doors	Door Assembly - Single Renewal	15,734	0	15,734
	B2030 - Exterior Doors	Door Assembly - Storefront Double Renewal	70,370	0	70,370
	C1013 - Retractable Partitions	Folding Partitions Accordion Renewal	9,213	0	9,213
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	104,553	0	104,553
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	80,136	0	80,136



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	C3020 - Floor Finishes	Vinyl Composite Tile Standard Renewal	25,379	0	25,379
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	172,081	0	172,081
	C3030 - Ceiling Finishes	Concealed Spline ACT Renewal	200,509	0	200,509
	E - Equipment and Furnishings	Casework - Elementary School Renewal	196,302	0	196,302
		Subtotal for 2027	874,277	0	874,277
2028	B2010 - Exterior Walls	Stucco on Framing - Original Renewal	41,857	0	41,857
	B2010 - Exterior Walls	Wood Siding on Framing Renewal	33,295	0	33,295
	B2030 - Exterior Doors	Door Assembly - Storefront Single Renewal	12,088	0	12,088
	B30 - Roofing	SBS Modified Bitumen Membrane - Area A & B Renewal	100,919	0	100,919
	B30 - Roofing	SBS Modified Bitumen Membrane - Area C Renewal	91,458	0	91,458
	B30 - Roofing	SBS Modified Bitumen Membrane - Areas F & H Renewal	417,869	0	417,869
	B3021 - Glazed Roof Openings	Skylights - Dome Type Renewal	5,835	0	5,835
	B3021 - Glazed Roof Openings	Skylights - Metal Frame Renewal	71,748	0	71,748
	C1030 - Fittings	Washroom Accessories Renewal	42,121	0	42,121
	C3020 - Floor Finishes	Wood Strip Flooring Renewal	168,358	0	168,358
	D2010 - Plumbing Fixtures	Classroom Sinks - 1987 Renewal	9,906	0	9,906
	D2020 - Domestic Water Distribution	Water Heater - Elec - 2016 Renewal	5,405	0	5,405
	D3050 - Terminal and Package Units	Furnaces - Gas Fired Renewal	78,559	0	78,559
		Subtotal for 2028	1,079,419	0	1,079,419
2029	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	75,105	0	75,105
	B2010 - Exterior Walls	Stucco on Framing - 1969 Renewal	29,581	0	29,581
	C3020 - Floor Finishes	Quarry Tile Renewal	4,023	0	4,023
	D3040 - Distribution Systems	Distribution Ductwork - 1987 Renewal	81,331	0	81,331
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	19,029	0	19,029
		Subtotal for 2029	209,069	0	209,069
		Total	3,565,070	22,476	3,587,546



Requirement Forecast Report

By Name

School District: Sooke
Facility: Saseenos Elementary

Asset: Site-SASEENOS ELEMENTARY
Asset Number: 105759

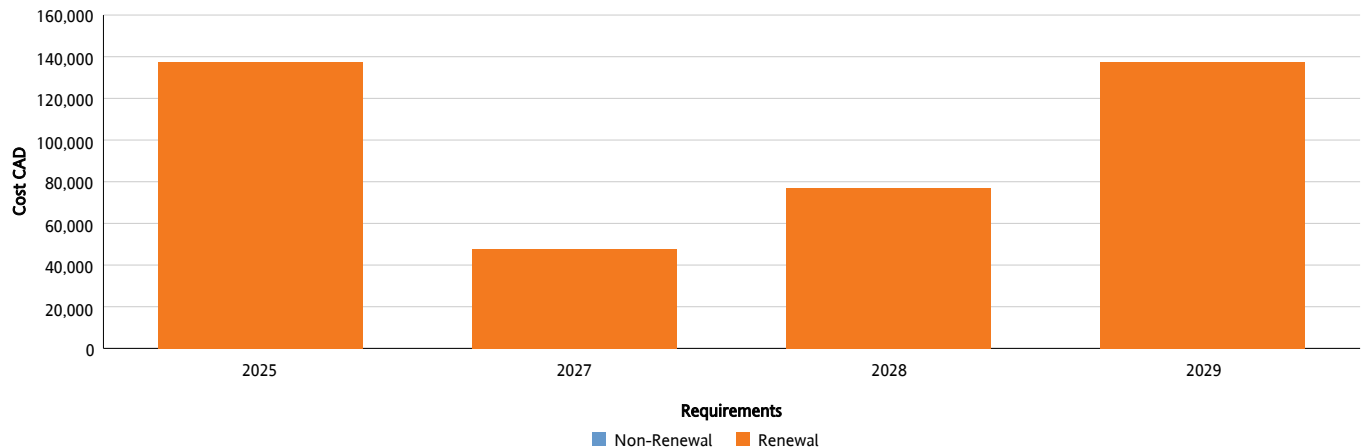
Report is grouped by Year

Currency: CAD

Address 1	6066 SOOKE RD RR 1	Address 2	-
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V0S 1N0

Current Replacement Value 1,034,122 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	137,611	0	137,611
2027	47,552	0	47,552
2028	77,114	0	77,114
2029	137,360	0	137,360
Total	399,636	0	399,636

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2045 - Site Furnishings	Flagpole Renewal	2,450	0	2,450
	G2047 - Playing Fields	Baseball Backstop Renewal	28,804	0	28,804
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	75,261	0	75,261
	G3010 - Water Supply	Irrigation System Renewal	31,096	0	31,096
Subtotal for 2025			137,611	0	137,611



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G3026 - Septic Tanks	Septic System Renewal	47,552	0	47,552
		Subtotal for 2027	47,552	0	47,552
2028	E10 - Equipment	Goal Posts - Soccer Renewal	11,578	0	11,578
	G2047 - Playing Fields	Basketball Hoops on Poles Renewal	22,925	0	22,925
	G3010 - Water Supply	Water Supply Piping Renewal	42,611	0	42,611
		Subtotal for 2028	77,114	0	77,114
2029	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	36,323	0	36,323
	G2030 - Pedestrian Paving	Asphalt Play Area Renewal	97,716	0	97,716
	G2045 - Site Furnishings	Bike Racks Renewal	3,321	0	3,321
		Subtotal for 2029	137,360	0	137,360
		Total	399,636	0	399,636



Requirement Forecast Report

By Name

School District: Sooke

Asset: SAVORY ELEMENTARY

Facility: Savory Elementary

Asset Number: 105764

Report is grouped by Year

Currency: CAD

Address 1	2721 GRAINGER RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 3K7

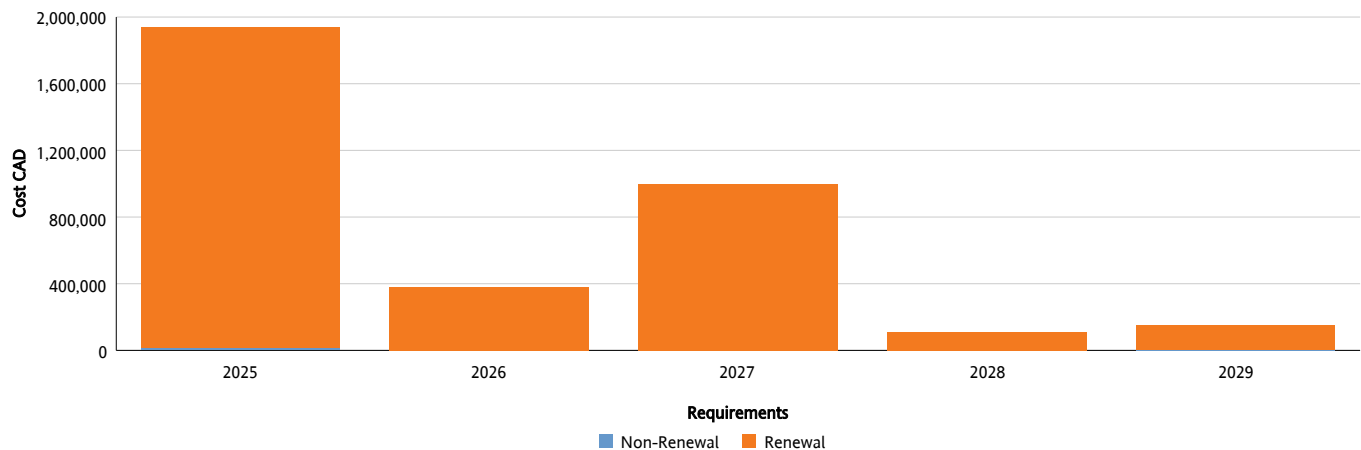
Current Replacement Value

5,202,919

Size

2,028 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,920,478	17,507	1,937,985
2026	381,228	0	381,228
2027	998,460	0	998,460
2028	110,195	0	110,195
2029	149,989	0	149,989
Total	3,560,350	17,507	3,577,857

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Superstructure - Chimney Deteriorated	0	6,288	6,288
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete Renewal	52,352	0	52,352
	B2020 - Exterior Windows	Windows - Wood Renewal	50,813	0	50,813
	B30 - Roofing	Roof: Lacks Fall Protection Plan	0	11,219	11,219



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B30 - Roofing	SBS Modified Bitumen Membrane - Areas D,E Renewal	127,772	0	127,772
	C1010 - Partitions	Plywood on Stud Renewal	136,175	0	136,175
	C1020 - Interior Doors	Swinging Doors Wood and Metal Renewal	253,911	0	253,911
	C1030 - Fittings	Wood Partitions Washrooms Renewal	4,280	0	4,280
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	12,721	0	12,721
	C3020 - Floor Finishes	Epoxy Flooring Renewal	13,157	0	13,157
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	15,022	0	15,022
	C3020 - Floor Finishes	Vinyl Composite Tile Standard Renewal	4,835	0	4,835
	C3030 - Ceiling Finishes	Concealed Spline ACT Renewal	91,456	0	91,456
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	11,199	0	11,199
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1975 Renewal	25,983	0	25,983
	D2010 - Plumbing Fixtures	Stainless Sinks - 1975 Renewal	12,344	0	12,344
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	49,361	0	49,361
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1966 Renewal	59,310	0	59,310
	D3040 - Distribution Systems	Air Handling Unit - 1975 Renewal	39,509	0	39,509
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	16,440	0	16,440
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	1,517	0	1,517
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	96,605	0	96,605
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube - 1975 Renewal	91,515	0	91,515
	D3060 - Controls and Instrumentation	Pneumatic Controls Renewal	26,610	0	26,610
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 400A 120/240V Renewal	99,832	0	99,832
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V Renewal	94,783	0	94,783
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	41,918	0	41,918
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	9,138	0	9,138
	D5022 - Lighting Equipment	Lighting - Interior Renewal	98,988	0	98,988
	D5031 - Public Address and Music Systems	Public Address System Renewal	58,883	0	58,883
	D5033 - Telephone Systems	Telephone System Renewal	54,159	0	54,159
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	10,897	0	10,897
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	64,601	0	64,601
	E - Equipment and Furnishings	Casework - Elementary School Renewal	169,069	0	169,069
	E - Equipment and Furnishings	Gymnasium Stage Renewal	25,323	0	25,323
	Subtotal for 2025		1,920,478	17,507	1,937,985
2026	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	30,506	0	30,506
	B2010 - Exterior Walls	Stucco on Framing - Gym Renewal	40,093	0	40,093
	B2010 - Exterior Walls	Stucco on Framing - Original Renewal	95,458	0	95,458
	D2010 - Plumbing Fixtures	Restroom Fixtures - 1993 Renewal	49,967	0	49,967
	D3050 - Terminal and Package Units	Rooftop Unitary AC - Elec Renewal	20,883	0	20,883
	D3060 - Controls and Instrumentation	DDC System Renewal	68,913	0	68,913
	D5038 - Security and Detection Systems	Security System Renewal	31,119	0	31,119
	D5039 - Local Area Networks	LAN System Renewal	44,289	0	44,289
	Subtotal for 2026		381,228	0	381,228
2027	B2020 - Exterior Windows	Windows - Aluminum Renewal	71,979	0	71,979
	B2030 - Exterior Doors	Door Assembly - Single Renewal	26,223	0	26,223



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	C1030 - Fittings	Washroom Accessories Renewal	37,982	0	37,982
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	98,712	0	98,712
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	320,325	0	320,325
	C3020 - Floor Finishes	Wood Strip Flooring Renewal	161,242	0	161,242
	C3030 - Ceiling Finishes	GWB Taped and Finished Renewal	81,375	0	81,375
	D3020 - Heat Generating Systems	Boilers HW - Gas Fired Renewal	160,314	0	160,314
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	40,308	0	40,308
Subtotal for 2027			998,460	0	998,460
2028	D3040 - Distribution Systems	Rooftop Air Handling Unit - 2002 Renewal	83,699	0	83,699
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	26,496	0	26,496
Subtotal for 2028			110,195	0	110,195
2029	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1975 Renewal	11,369	0	11,369
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1975 Renewal	16,342	0	16,342
	D3040 - Distribution Systems	Distribution Ductwork - 1975 Renewal	75,562	0	75,562
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	27,493	0	27,493
	D40 - Fire Protection	Fire Extinguishers Renewal	1,812	0	1,812
	D5038 - Security and Detection Systems	CCTV System Renewal	17,411	0	17,411
Subtotal for 2029			149,989	0	149,989
Total			3,560,350	17,507	3,577,857



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-SAVORY ELEMENTARY

Facility: Savory Elementary

Asset Number: 105764

Report is grouped by Year

Currency: CAD

Address 1	2721 GRAINGER RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 3K7

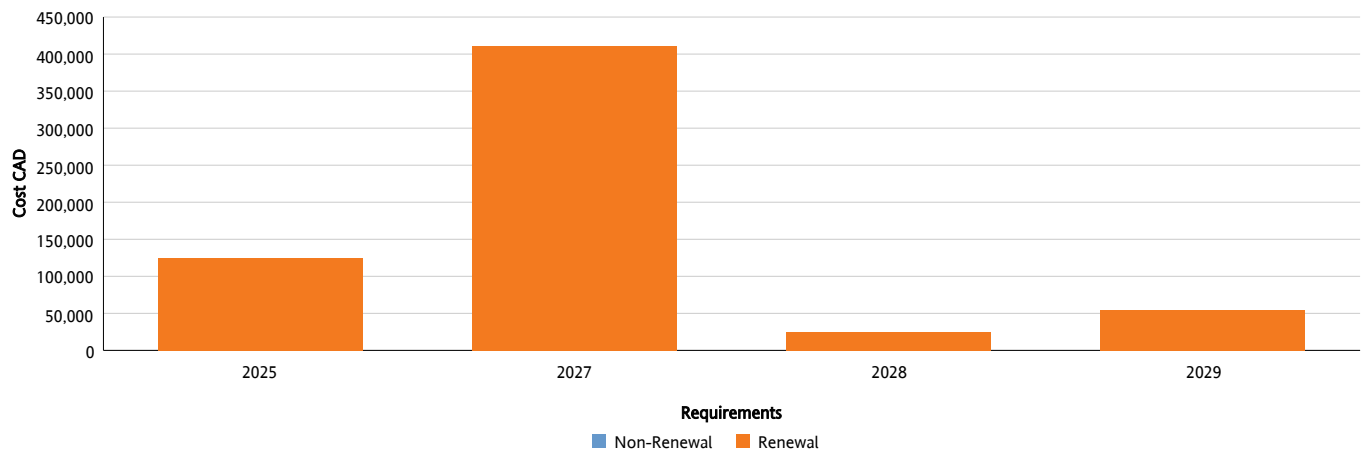
Current Replacement Value

1,623,746

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	125,180	0	125,180
2027	411,363	0	411,363
2028	25,231	0	25,231
2029	55,044	0	55,044
Total	616,818	0	616,818

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2010 - Roadways	Roadway - Asphalt Paving Renewal	40,769	0	40,769
	G2030 - Pedestrian Paving	Asphalt Play Area Renewal	64,266	0	64,266
	G2045 - Site Furnishings	Site Seating Renewal	2,523	0	2,523
	G4020 - Site Lighting	Site Lighting Renewal	17,622	0	17,622
Subtotal for 2025			125,180	0	125,180



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	E10 - Equipment	Goal Posts - Soccer Renewal	11,058	0	11,058
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	45,184	0	45,184
	G2030 - Pedestrian Paving	Stairs (Concrete) Renewal	15,119	0	15,119
	G2040 - Site Development	Concrete Retaining Wall 1800mm Renewal	4,293	0	4,293
	G2045 - Site Furnishings	Bike Racks Renewal	2,020	0	2,020
	G2045 - Site Furnishings	Flagpole Renewal	2,685	0	2,685
	G2047 - Playing Fields	Baseball Backstop Renewal	11,935	0	11,935
	G2047 - Playing Fields	Basketball Hoops on Poles Renewal	9,458	0	9,458
	G2047 - Playing Fields	Playground Equipment Renewal	108,547	0	108,547
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	165,003	0	165,003
	G2049 - Miscellaneous Structures	Painted Finish (Exterior Walls)-Pedestrian Bridge Renewal	36,061	0	36,061
		Subtotal for 2027	411,363	0	411,363
2028	G3010 - Water Supply	Irrigation System Renewal	25,231	0	25,231
		Subtotal for 2028	25,231	0	25,231
2029	G3030 - Storm Sewer	Storm Drainage System Renewal	55,044	0	55,044
		Subtotal for 2029	55,044	0	55,044
		Total	616,818	0	616,818



Requirement Forecast Report

By Name

School District: Sooke

Asset: SCHOOL BOARD OFFICE

Facility: School Board Office

Asset Number: 105813

Report is grouped by Year

Currency: CAD

Address 1	3143 JACKLIN ROAD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 5R1

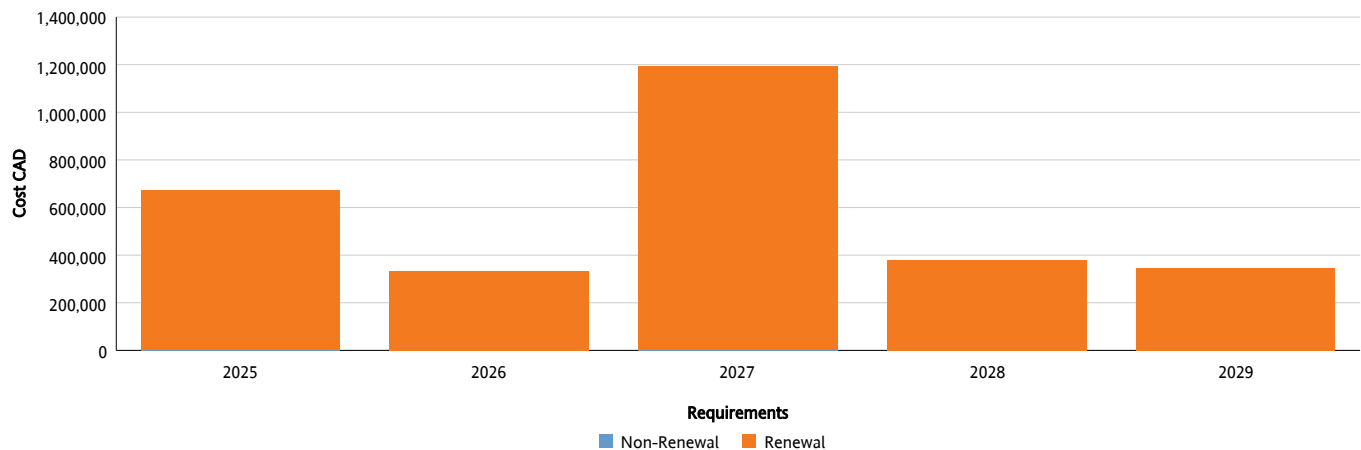
Current Replacement Value

4,599,635

Size

1,489 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	670,945	2,896	673,841
2026	333,188	0	333,188
2027	1,192,759	0	1,192,759
2028	378,247	0	378,247
2029	346,797	0	346,797
Total	2,921,936	2,896	2,924,832

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B30 - Roofing	SBS Modified Bitumen Membrane, Areas 5 and 6 Renewal	30,226	0	30,226
	C3010 - Wall Finishes	Ceramic Wall Tile Renewal	2,276	0	2,276
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	66,604	0	66,604
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	131,835	0	131,835



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D2010 - Plumbing Fixtures	Custodial Sink - 1989 Renewal	6,922	0	6,922
	D2020 - Domestic Water Distribution	Water Heater - Elec Renewal	4,709	0	4,709
	D3030 - Cooling Generating Systems	DX Condensing Units Renewal	23,646	0	23,646
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	3,959	0	3,959
	D3040 - Distribution Systems	Rooftop Make-up Air Units Renewal	141,036	0	141,036
	D3050 - Terminal and Package Units	Unit Heaters - Electric - 1989 Renewal	12,830	0	12,830
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	20,851	0	20,851
	D5022 - Lighting Equipment	Lighting - Interior Renewal	39,593	0	39,593
	D5022 - Lighting Equipment	Lighting - Interior Renewal	58,664	0	58,664
	D5033 - Telephone Systems	Telephone System Renewal	39,764	0	39,764
	D5035 - Television Systems	Television System Renewal	6,180	0	6,180
	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	21,823	0	21,823
	D5039 - Local Area Networks	LAN System Renewal	31,058	0	31,058
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	16,950	0	16,950
	D5092 - Emergency Light and Power Systems	Exit Signs - Egress Doors Missing Exit Signs	0	2,896	2,896
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	12,019	0	12,019
	Subtotal for 2025		670,945	2,896	673,841
2026	D1010 - Elevators and Lifts	Hydraulic Elevator Renewal	42,945	0	42,945
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	28,744	0	28,744
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	37,945	0	37,945
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard Renewal	42,324	0	42,324
	D3040 - Distribution Systems	Radiant Ceiling Panels - Electric Renewal	14,033	0	14,033
	D3050 - Terminal and Package Units	Unit Heater - Electric Renewal	2,422	0	2,422
	D3060 - Controls and Instrumentation	DDC System Renewal	63,029	0	63,029
	D40 - Fire Protection	FM200 System Renewal	19,861	0	19,861
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	32,224	0	32,224
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	49,661	0	49,661
	Subtotal for 2026		333,188	0	333,188
2027	B2020 - Exterior Windows	Windows - Aluminum Renewal	251,927	0	251,927
	B2030 - Exterior Doors	Door Assembly - Patio Slider Renewal	7,704	0	7,704
	B2030 - Exterior Doors	Door Assembly - Single Renewal	10,489	0	10,489
	B2030 - Exterior Doors	Door Assembly - Storefront Double Renewal	117,284	0	117,284
	B2030 - Exterior Doors	Door Assembly - Storefront Single Renewal	11,546	0	11,546
	B2030 - Exterior Doors	Overhead Rolling Doors Renewal	7,307	0	7,307
	B30 - Roofing	Gutters and Downspouts Renewal	16,896	0	16,896
	B3012 - Traffic Toppings and Paving Membranes	Vinyl Membrane-Entry Deck Renewal	2,237	0	2,237
	B3021 - Glazed Roof Openings	Skylights - Metal Frame Renewal	140,862	0	140,862
	C1013 - Retractable Partitions	Folding Partitions - Folding Leaf Renewal	42,247	0	42,247
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	10,239	0	10,239
	C3020 - Floor Finishes	Carpet Tiles Renewal	15,797	0	15,797
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	91,088	0	91,088
	C3030 - Ceiling Finishes	GWB Taped and Finished Renewal	12,658	0	12,658
	C3030 - Ceiling Finishes	Suspended ACT Renewal	213,354	0	213,354



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	E - Equipment and Furnishings	Casework - Office Renewal	241,124	0	241,124
		Subtotal for 2027	1,192,759	0	1,192,759
2028	D2010 - Plumbing Fixtures	Kitchen Sinks Renewal	11,824	0	11,824
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 1200A 120/208V Renewal	215,494	0	215,494
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V Renewal	113,873	0	113,873
	D5031 - Public Address and Music Systems	Sound System - Room 2002 Renewal	37,056	0	37,056
		Subtotal for 2028	378,247	0	378,247
2029	B2020 - Exterior Windows	Curtain Wall System Renewal	142,545	0	142,545
	D2090 - Other Plumbing Systems	Propane Supply for Bldg Renewal	19,518	0	19,518
	D3040 - Distribution Systems	Distribution Ductwork Renewal	169,137	0	169,137
	D3050 - Terminal and Package Units	Window AC Unit Renewal	1,482	0	1,482
	D40 - Fire Protection	Fire Extinguishers Renewal	1,331	0	1,331
	D5038 - Security and Detection Systems	CCTV System Renewal	12,783	0	12,783
		Subtotal for 2029	346,797	0	346,797
		Total	2,921,936	2,896	2,924,832



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-SCHOOL BOARD OFFICE

Facility: School Board Office

Asset Number: 105813

Report is grouped by Year

Currency: CAD

Address 1	3143 JACKLIN ROAD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 5R1

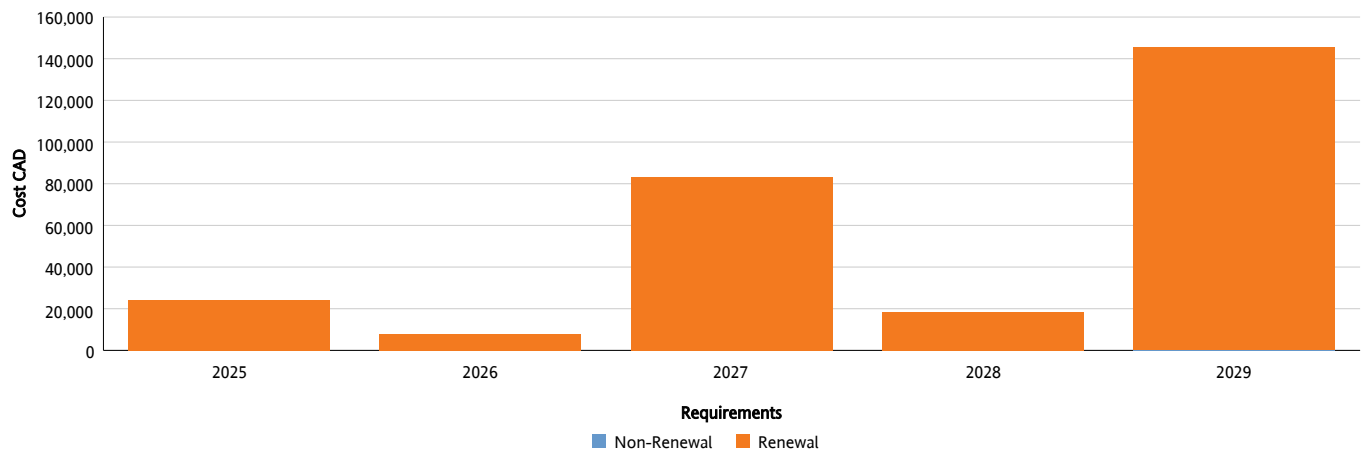
Current Replacement Value

381,303

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	24,315	0	24,315
2026	7,798	0	7,798
2027	83,368	0	83,368
2028	18,354	0	18,354
2029	145,378	0	145,378
Total	279,213	0	279,213

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G4020 - Site Lighting	Site Lighting Renewal	24,315	0	24,315
Subtotal for 2025			24,315	0	24,315
2026	G3010 - Water Supply	Irrigation System Renewal	7,798	0	7,798
Subtotal for 2026			7,798	0	7,798



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	64,764	0	64,764
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	12,335	0	12,335
	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	6,270	0	6,270
		Subtotal for 2027	83,368	0	83,368
2028	G2045 - Site Furnishings	Site Seating Renewal	8,687	0	8,687
	G3063 - Fuel Storage Tanks	Propane Tank Renewal	9,667	0	9,667
		Subtotal for 2028	18,354	0	18,354
2029	G2040 - Site Development	Concrete Retaining Wall 2400mm Renewal	100,764	0	100,764
	G3010 - Water Supply	Water Supply Piping Renewal	44,613	0	44,613
		Subtotal for 2029	145,378	0	145,378
		Total	279,213	0	279,213



Requirement Forecast Report

By Name

School District: Sooke

Asset: MODULAR BUILDING

Facility: Sooke Elementary

Asset Number: 1

Report is grouped by Year

Currency: CAD

Address 1	6560 SOOKE ROAD	Address 2	-
City	SOOKE	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9Z 0A7

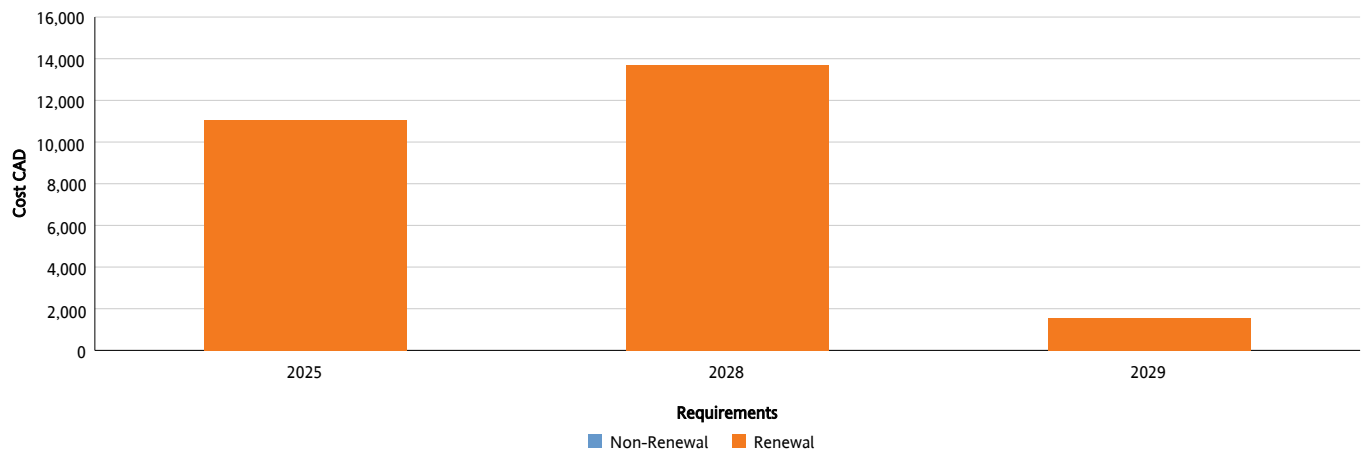
Current Replacement Value

378,862

Size

114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	11,054	0	11,054
2028	13,693	0	13,693
2029	1,562	0	1,562
Total	26,309	0	26,309

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,698	0	2,698
	B3012 - Traffic Toppings and Paving Membranes	Vinyl Membrane-Entry Deck Renewal	8,356	0	8,356
	Subtotal for 2025		11,054	0	11,054
2028	C3010 - Wall Finishes	Painted Finish Renewal	2,905	0	2,905
	C3030 - Ceiling Finishes	Painted Finish Renewal	2,905	0	2,905
	D5038 - Security and Detection Systems	Security System Renewal	1,658	0	1,658



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5039 - Local Area Networks	LAN System Renewal	2,729	0	2,729
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	13,693	0	13,693
2029	D2020 - Domestic Water Distribution	Water Heater - Electric - 23L Renewal	1,562	0	1,562
		Subtotal for 2029	1,562	0	1,562
		Total	26,309	0	26,309



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-SOOKE ELEMENTARY

Facility: Sooke Elementary

Asset Number: 105739

Report is grouped by Year

Currency: CAD

Address 1	6560 SOOKE ROAD	Address 2	BOX 70
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 0A7

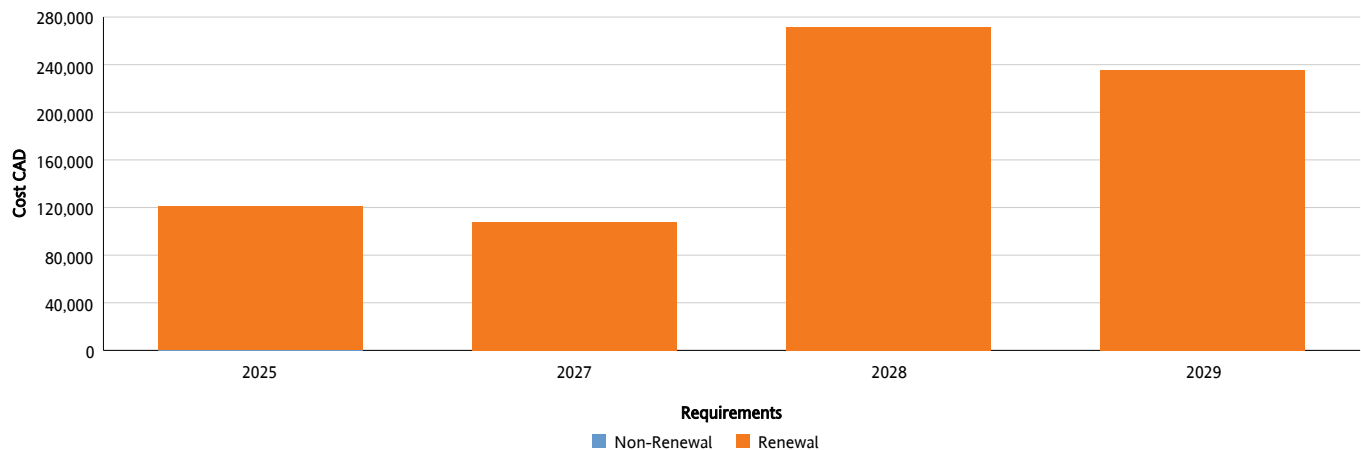
Current Replacement Value

1,094,823

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	120,783	0	120,783
2027	107,648	0	107,648
2028	271,717	0	271,717
2029	235,792	0	235,792
Total	735,939	0	735,939

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2020 - Parking Lots	Parking Lot - Gravel - Vehicle Renewal	35,364	0	35,364
	G2030 - Pedestrian Paving	Asphalt Play Area Renewal	76,445	0	76,445
	G2045 - Site Furnishings	Flagpole Renewal	2,450	0	2,450
	G2045 - Site Furnishings	Site Seating-Benches Renewal	6,524	0	6,524
Subtotal for 2025			120,783	0	120,783



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	E10 - Equipment	Goal Posts - Soccer Renewal	22,116	0	22,116
	G2045 - Site Furnishings	Bike Racks Renewal	3,030	0	3,030
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	82,502	0	82,502
		Subtotal for 2027	107,648	0	107,648
2028	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	63,077	0	63,077
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	14,433	0	14,433
	G2047 - Playing Fields	Basketball Hoops on Poles Renewal	9,903	0	9,903
	G3010 - Water Supply	Irrigation System Renewal	48,938	0	48,938
	G3010 - Water Supply	Water Supply Piping Renewal	104,850	0	104,850
	G4020 - Site Lighting	Site Lighting Renewal	30,518	0	30,518
		Subtotal for 2028	271,717	0	271,717
2029	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	209,626	0	209,626
	G2047 - Playing Fields	Baseball Backstops Renewal	26,166	0	26,166
		Subtotal for 2029	235,792	0	235,792
		Total	735,939	0	735,939



Requirement Forecast Report

By Name

School District: Sooke

Asset: SOOKE ELEMENTARY

Facility: Sooke Elementary

Asset Number: 105739

Report is grouped by Year

Currency: CAD

Address 1	6560 SOOKE ROAD	Address 2	BOX 70
City	SOOKE	State/Province/Region	BC
Country	CANADA	ZIP	V9Z 0A7

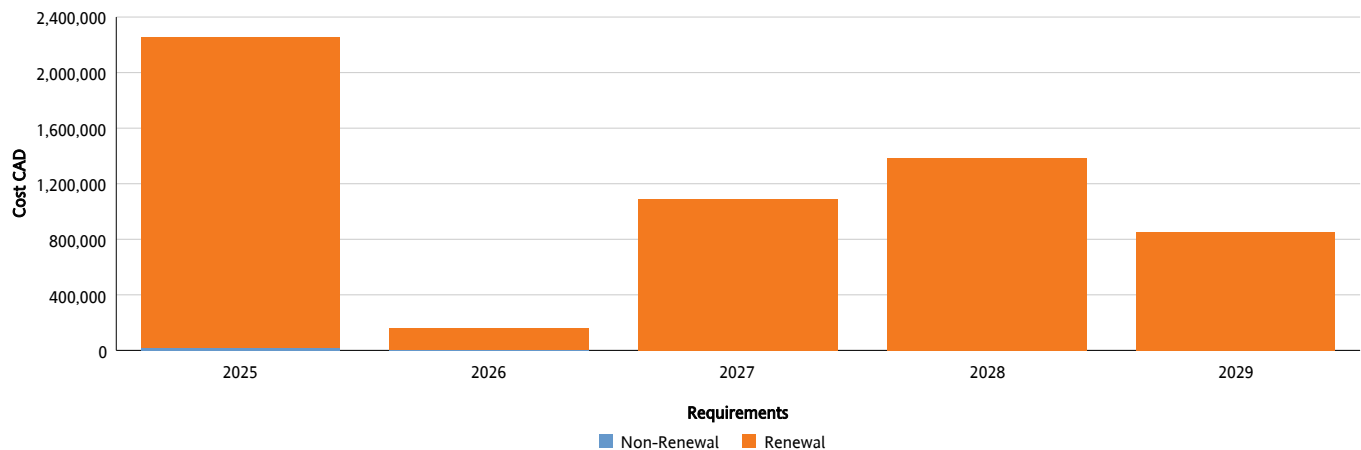
Current Replacement Value

7,192,115

Size

2,924 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	2,238,371	18,212	2,256,583
2026	156,997	0	156,997
2027	1,088,333	0	1,088,333
2028	1,383,727	0	1,383,727
2029	851,042	0	851,042
Total	5,718,469	18,212	5,736,681

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Superstructure - Chimney Deteriorated	0	6,208	6,208
	B2020 - Exterior Windows	Windows - Aluminum Renewal	32,831	0	32,831
	B2020 - Exterior Windows	Windows - Wood Renewal	121,951	0	121,951
	B30 - Roofing	SBS Modified Bitumen Membrane - Area C Renewal	162,807	0	162,807



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B30 - Roofing	SBS Modified Bitumen Membrane - Area D Renewal	414,917	0	414,917
	C1030 - Fittings	Wood Partitions Washrooms Renewal	25,677	0	25,677
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	40,816	0	40,816
	D2010 - Plumbing Fixtures	Classroom Sinks - 1959 Renewal	10,743	0	10,743
	D2010 - Plumbing Fixtures	Classroom Sinks - 1976 Renewal	25,894	0	25,894
	D2010 - Plumbing Fixtures	Custodial Sink - 1959 Renewal	7,842	0	7,842
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	71,170	0	71,170
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1959 Renewal	38,421	0	38,421
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1965 Renewal	21,906	0	21,906
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1965 Renewal	31,488	0	31,488
	D3040 - Distribution Systems	Air Handling Unit Renewal	91,839	0	91,839
	D3040 - Distribution Systems	Distribution Ductwork - AHU Renewal	248,586	0	248,586
	D3040 - Distribution Systems	Distribution Systems - Fire Stopping Not Installed	0	1,382	1,382
	D3040 - Distribution Systems	Exhaust System - General Building - 1976 Renewal	19,443	0	19,443
	D3040 - Distribution Systems	Exhaust System - General Building - 1991 Renewal	3,959	0	3,959
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	6,066	0	6,066
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	9,294	0	9,294
	D5012 - Low Tension Service and Dist.	Electrical Conduits - Fire Stopping Not Installed	0	1,710	1,710
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 600A 120/240V Renewal	66,386	0	66,386
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/240V Renewal	136,659	0	136,659
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1959 Renewal	21,827	0	21,827
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1976 Renewal	32,720	0	32,720
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	38,339	0	38,339
	D5022 - Lighting Equipment	Lighting - Interior Renewal	217,363	0	217,363
	D5031 - Public Address and Music Systems	Public Address System Renewal	84,898	0	84,898
	D5033 - Telephone Systems	Telephone System Renewal	78,087	0	78,087
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	15,712	0	15,712
	D5038 - Security and Detection Systems	Security System Renewal	42,854	0	42,854
	D5039 - Local Area Networks	LAN System Renewal	60,990	0	60,990
	D5092 - Emergency Light and Power Systems	Egress - Lacking Exit Signs	0	4,845	4,845
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	33,285	0	33,285
	D5092 - Emergency Light and Power Systems	Exit Signs - Egress Doors Missing Pullstations	0	4,067	4,067
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	23,601	0	23,601
	Subtotal for 2025		2,238,371	18,212	2,256,583
2026	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	76,265	0	76,265
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	14,306	0	14,306
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1959 Renewal	57,821	0	57,821
	D3040 - Distribution Systems	Electric Force Flow Heaters Renewal	8,604	0	8,604
	Subtotal for 2026		156,997	0	156,997
2027	B2010 - Exterior Walls	Wood Siding and Stucco on Framing - Original Renewal	212,096	0	212,096
	B2030 - Exterior Doors	Door Assembly - Double Renewal	59,232	0	59,232
	B30 - Roofing	SBS Modified Bitumen Membrane - Area A Renewal	279,754	0	279,754
	B30 - Roofing	SBS Modified Bitumen Membrane - Area B Renewal	167,928	0	167,928



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	102,104	0	102,104
	E - Equipment and Furnishings	Casework - Elementary School Renewal	267,219	0	267,219
		Subtotal for 2027	1,088,333	0	1,088,333
2028	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete Renewal	30,043	0	30,043
	C1010 - Partitions	CMU Block Walls Renewal	72,752	0	72,752
	C1010 - Partitions	GWB on Wood Stud Renewal	53,001	0	53,001
	C1010 - Partitions	Plywood on Stud Renewal	120,224	0	120,224
	C1020 - Interior Doors	Swinging Doors Wood and Metal Renewal	390,505	0	390,505
	C1030 - Fittings	Washroom Accessories Renewal	57,337	0	57,337
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	21,052	0	21,052
	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	119,560	0	119,560
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	113,391	0	113,391
	C3030 - Ceiling Finishes	Concealed Spline ACT Renewal	209,933	0	209,933
	C3030 - Ceiling Finishes	GWB Taped and Finished Renewal	18,933	0	18,933
	D2020 - Domestic Water Distribution	Water Heater - Elec - 2018 Renewal	5,405	0	5,405
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1976 Renewal	48,112	0	48,112
	D3040 - Distribution Systems	Distribution Ductwork - Furnaces Renewal	93,303	0	93,303
	D3040 - Distribution Systems	Exhaust System - General Building - 2003 Renewal	3,989	0	3,989
	D3050 - Terminal and Package Units	Furnaces - Gas-Fired Renewal	26,186	0	26,186
		Subtotal for 2028	1,383,727	0	1,383,727
2029	B1023 - Canopies	Metal Awnings Renewal	1,977	0	1,977
	B2010 - Exterior Walls	Wood Siding and Stucco on Framing - 1965 Renewal	95,736	0	95,736
	B2030 - Exterior Doors	Door Assembly - Single Renewal	68,990	0	68,990
	C3020 - Floor Finishes	Sheet Vinyl Goods Renewal	353,865	0	353,865
	C3020 - Floor Finishes	Vinyl Composite Tile Standard Renewal	3,522	0	3,522
	C3020 - Floor Finishes	Wood Parquet Flooring Renewal	160,774	0	160,774
	D2020 - Domestic Water Distribution	Water Heater - Elec - 2019 Renewal	5,659	0	5,659
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	101,835	0	101,835
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	58,684	0	58,684
		Subtotal for 2029	851,042	0	851,042
		Total	5,718,469	18,212	5,736,681



Requirement Forecast Report

By Name

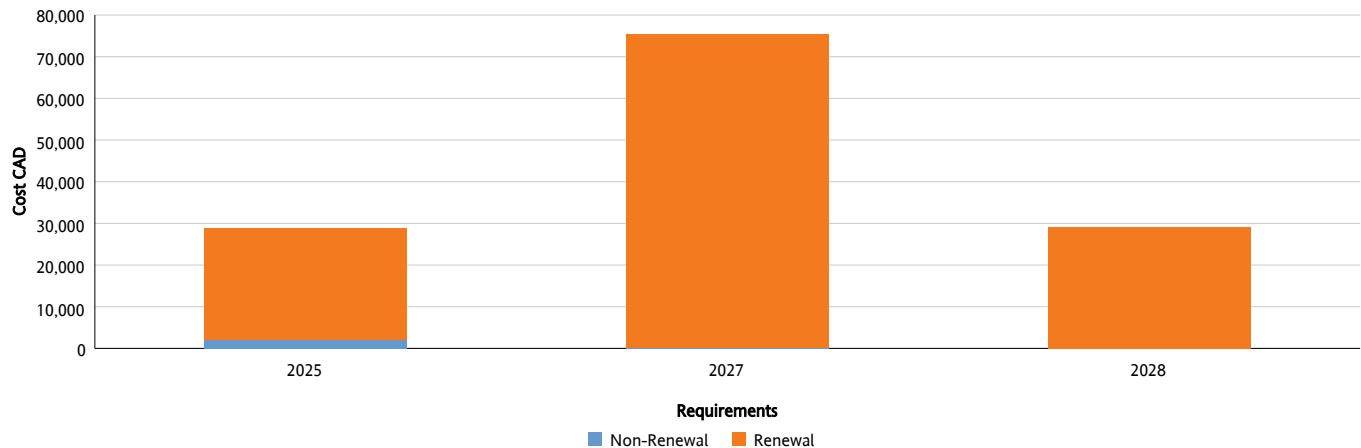
School District: Sooke Asset: Ground Maintenance Shop
 Facility: Sooke Maintenance Throug Road Asset Number: TBD

Report is grouped by Year Currency: CAD

Address 1	6520 Throug Road	Address 2	-
City	Sooke	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 292,511 Size 150 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	26,840	1,959	28,799
2027	75,359	0	75,359
2028	29,210	0	29,210
Total	131,408	1,959	133,367

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D2020 - Domestic Water Distribution	Water Heater - Electric Renewal	4,332	0	4,332
	D3060 - Controls and Instrumentation	Electric Controls Renewal	4,418	0	4,418
	D5021 - Branch Wiring Devices	Emergency Lighting - Emergency Lighting Lacking	0	1,959	1,959
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	9,063	0	9,063
	D5022 - Lighting Equipment	Lighting - Interior Renewal	9,027	0	9,027
Subtotal for 2025			26,840	1,959	28,799



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	B2030 - Exterior Doors	Door Assembly - Single Renewal	5,245	0	5,245
	B2030 - Exterior Doors	Overhead Rolling Doors Renewal	14,614	0	14,614
	B30 - Roofing	SBS Modified Bitumen Membrane Renewal	37,351	0	37,351
	C3020 - Floor Finishes	Concrete - Painted or Sealed Renewal	4,586	0	4,586
	C3030 - Ceiling Finishes	GWB Taped and Finished Renewal	13,562	0	13,562
		Subtotal for 2027	75,359	0	75,359
2028	D2010 - Plumbing Fixtures	Emergency Eyewash Unit Renewal	1,155	0	1,155
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	13,735	0	13,735
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	4,190	0	4,190
	D3050 - Terminal and Package Units	Unit Heater - Gas Fired Renewal	4,039	0	4,039
	D40 - Fire Protection	Fire Extinguishers Renewal	349	0	349
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	3,558	0	3,558
	D5038 - Security and Detection Systems	Security System Renewal	2,182	0	2,182
		Subtotal for 2028	29,210	0	29,210
		Total	131,408	1,959	133,367



Requirement Forecast Report

By Name

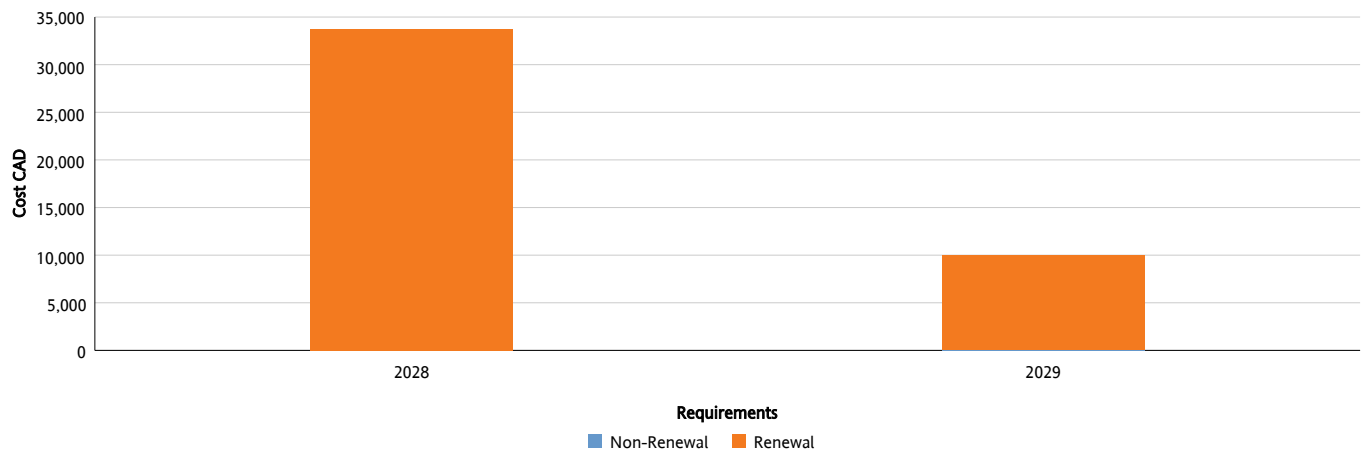
School District: Sooke Asset: Site-SOOKE MAINTENANCE YARD
 Facility: Sooke Maintenance Throup Road Asset Number: TBD

Report is grouped by Year Currency: CAD

Address 1	6520 Throup Road	Address 2	-
City	Sooke	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 171,615 Size 1,160 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2028	33,753	0	33,753
2029	9,973	0	9,973
Total	43,727	0	43,727

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	G3010 - Water Supply	Water Supply Piping Renewal	33,753	0	33,753
		Subtotal for 2028	33,753	0	33,753
2029	G2020 - Parking Lots	Parking Lot - Gravel - Vehicle Renewal	9,973	0	9,973
		Subtotal for 2029	9,973	0	9,973
		Total	43,727	0	43,727



Requirement Forecast Report

By Name

School District: Sooke

Asset: SOOKE MAINTENANCE YARD -
Modular A

Facility: Sooke Maintenance Throup Road

Asset Number: TBD

Report is grouped by Year

Currency: CAD

Address 1	6520 Throup Road	Address 2	-
City	Sooke	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9Z 0W6

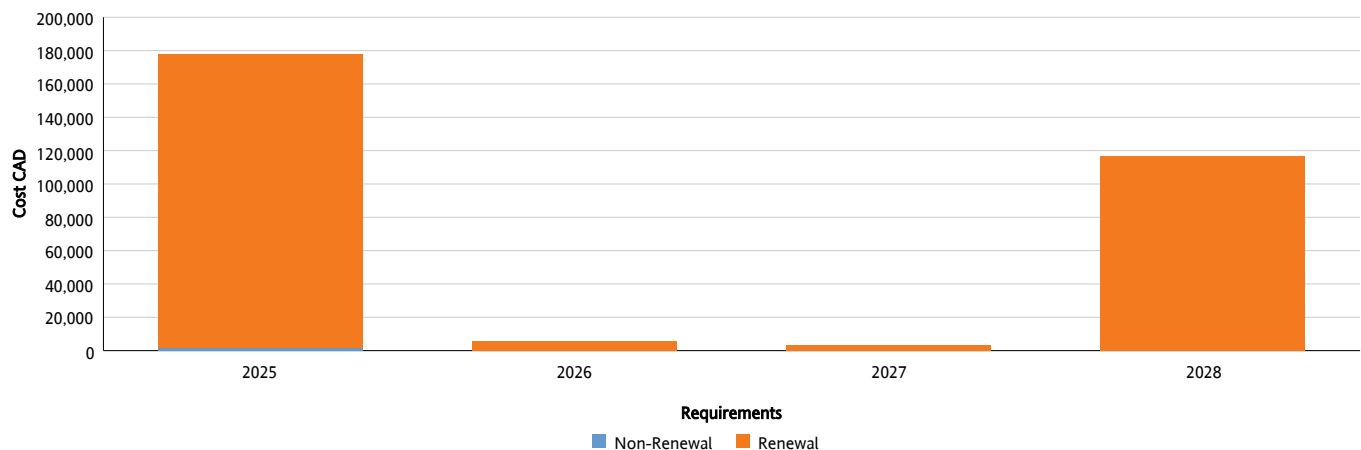
Current Replacement Value

303,328

Size

120 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	175,857	1,959	177,816
2026	5,416	0	5,416
2027	3,025	0	3,025
2028	116,812	0	116,812
Total	301,110	1,959	303,069

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	A - Substructure	Portable Skirting and Footings-Modular A (Carpentry Shop) Renewal	569	0	569
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Wood Renewal	4,874	0	4,874
	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,732	0	2,732
	B2010 - Exterior Walls	Wood Siding on Framing - Modular A (Carpentry Shop) Renewal	17,406	0	17,406



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2020 - Exterior Windows	Windows - Aluminum - Modular A (Carpentry Shop) Renewal	12,201	0	12,201
	B2030 - Exterior Doors	Door Assembly - Single - Modular A Renewal	9,569	0	9,569
	B30 - Roofing	Asphalt Shingles Renewal	726	0	726
	B30 - Roofing	Gutters and Downspouts Renewal	2,571	0	2,571
	B30 - Roofing	SBS Modified Bitumen Membrane - Modular A (Carpentry Shop) Renewal	27,258	0	27,258
	C3030 - Ceiling Finishes	Concealed Spline ACT - Modular A (Carpentry Shop) Renewal	14,894	0	14,894
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	2,921	0	2,921
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard Renewal	1,426	0	1,426
	D3050 - Terminal and Package Units	Unit Heaters - Electric Renewal	7,719	0	7,719
	D3060 - Controls and Instrumentation	Electric Controls Renewal	3,535	0	3,535
	D3093 - Dust and Fume Collectors	Sawdust Collection System Renewal	48,692	0	48,692
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	2,480	0	2,480
	D5021 - Branch Wiring Devices	Emergency Lighting - Emergency Lighting Lacking	0	1,959	1,959
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	9,063	0	9,063
	D5022 - Lighting Equipment	Lighting - Interior Renewal	7,221	0	7,221
Subtotal for 2025			175,857	1,959	177,816
2026	D2090 - Other Plumbing Systems	Air Compressor Renewal	5,416	0	5,416
	Subtotal for 2026		5,416	0	5,416
2027	B10 - Superstructure	Flat Roof Assembly - Wood Beams and Decking - Modular A (Carpentry Shop) Renewal	2,526	0	2,526
	B10 - Superstructure	Floor Assembly - Wood Joists and Subfloor-Modular A (Carpentry Shop) Renewal	499	0	499
	Subtotal for 2027		3,025	0	3,025
2028	B2030 - Exterior Doors	Overhead Rolling Doors- Modular A (Carpentry Shop) Renewal	7,650	0	7,650
	D2010 - Plumbing Fixtures	Emergency Eyewash Unit Renewal	2,310	0	2,310
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	13,735	0	13,735
	D40 - Fire Protection	Fire Extinguishers Renewal	1,397	0	1,397
	D5012 - Low Tension Service and Dist.	Main Electrical Service and Distribution - 225A 120/240V Renewal	89,973	0	89,973
	D5038 - Security and Detection Systems	Security System Renewal	1,746	0	1,746
Subtotal for 2028			116,812	0	116,812
Total			301,110	1,959	303,069



Requirement Forecast Report

By Name

School District: Sooke

Asset: SOOKE MAINTENANCE YARD -
Modular B

Facility: Sooke Maintenance Throup Road

Asset Number: TBD

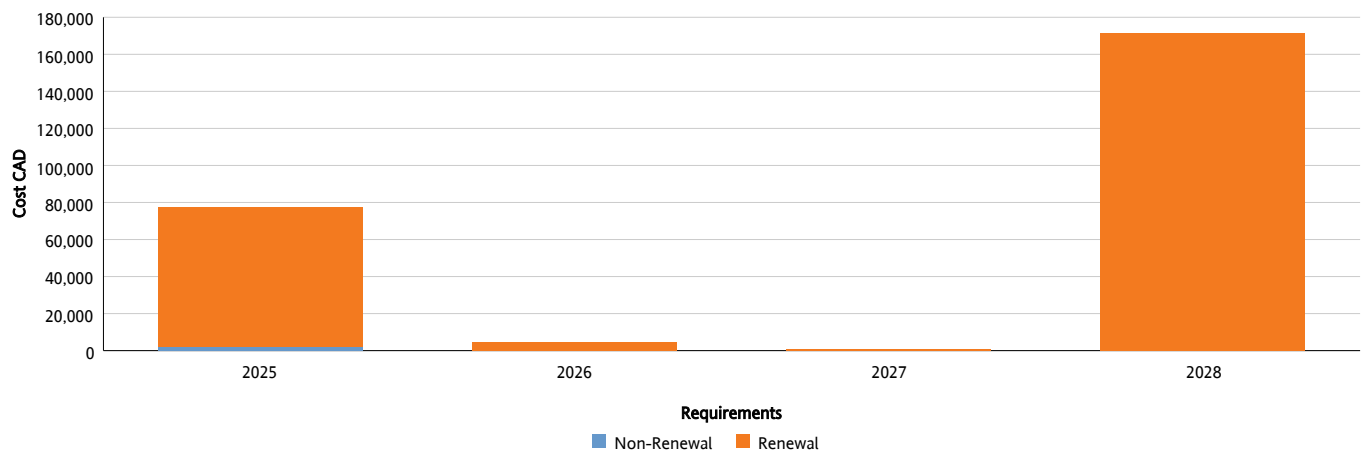
Report is grouped by Year

Currency: CAD

Address 1	6520 Throup Road	Address 2	-
City	Sooke	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9Z 0W6

Current Replacement Value 251,404 Size 105 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	75,074	1,959	77,033
2026	4,632	0	4,632
2027	624	0	624
2028	171,416	0	171,416
Total	251,746	1,959	253,705

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Wood Renewal	2,437	0	2,437
	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,549	0	2,549
	B2010 - Exterior Walls	Wood Siding on Framing - Modular B Renewal	16,245	0	16,245
	B2020 - Exterior Windows	Windows - Aluminum - Modular B Renewal	8,715	0	8,715



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2030 - Exterior Doors	Door Assembly - Single - Modular B Renewal	9,569	0	9,569
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	6,796	0	6,796
	C3030 - Ceiling Finishes	GWB Taped and Finished - Modular B Renewal	2,062	0	2,062
	C3030 - Ceiling Finishes	Suspended ACT - Modular B Renewal	7,723	0	7,723
	D3040 - Distribution Systems	Perimeter Heat - Electric Baseboard Renewal	1,426	0	1,426
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	2,170	0	2,170
	D5021 - Branch Wiring Devices	Emergency Lighting - Emergency Lighting Lacking	0	1,959	1,959
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	9,063	0	9,063
	D5022 - Lighting Equipment	Lighting - Interior Renewal	6,319	0	6,319
		Subtotal for 2025	75,074	1,959	77,033
2026	D3060 - Controls and Instrumentation	Electric Controls Renewal	3,238	0	3,238
	D5038 - Security and Detection Systems	Security System Renewal	1,393	0	1,393
		Subtotal for 2026	4,632	0	4,632
2027	A - Substructure	Portable Skirting and Footings-Modular B Renewal	624	0	624
		Subtotal for 2027	624	0	624
2028	B10 - Superstructure	Floor Assembly - Wood Joists and Subfloor-Modular B Renewal	366	0	366
	B10 - Superstructure	Sloped Roof Assembly - Wood Trusses and Sheathing - Modular B Renewal	1,356	0	1,356
	B30 - Roofing	Metal Roofing - Modular B Renewal	28,377	0	28,377
	C1010 - Partitions	Plywood on Stud, Modular B Renewal	10,820	0	10,820
	C1020 - Interior Doors	Swinging Doors Wood and Metal -Modular B Renewal	17,485	0	17,485
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	13,735	0	13,735
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	2,933	0	2,933
	D2020 - Domestic Water Distribution	Water Heater - Electric Renewal	4,972	0	4,972
	D40 - Fire Protection	Fire Extinguishers Renewal	1,397	0	1,397
	D5012 - Low Tension Service and Dist.	Main Electrical Service and Distribution - 225A 120/240V Renewal	89,973	0	89,973
		Subtotal for 2028	171,416	0	171,416
	Total	251,746	1,959	253,705	



Requirement Forecast Report

By Name

School District: Sooke
Facility: Spencer Middle School

Asset: Site-SPENCER MIDDLE SCHOOL
Asset Number: 105786

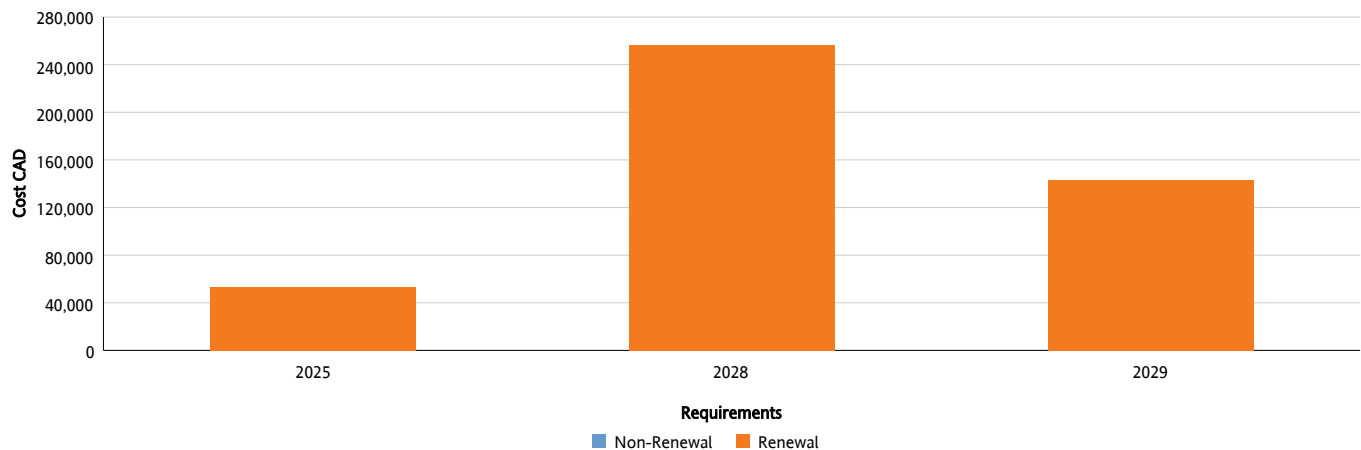
Report is grouped by Year

Currency: CAD

Address 1	1026 GOLDSTREAM RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9V 2Y5

Current Replacement Value 1,286,563 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	53,225	0	53,225
2028	256,528	0	256,528
2029	142,797	0	142,797
Total	452,550	0	452,550

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2045 - Site Furnishings	Bike Racks Renewal	2,764	0	2,764
	G2045 - Site Furnishings	Site Seating Renewal	50,461	0	50,461
		Subtotal for 2025	53,225	0	53,225
2028	G2010 - Roadways	Roadway - Asphalt Paving Renewal	84,945	0	84,945
	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	104,077	0	104,077
	G3010 - Water Supply	Water Supply Piping Renewal	67,506	0	67,506



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
		Subtotal for 2028	256,528	0	256,528
2029	E10 - Equipment	Goal Posts - Soccer Renewal	24,244	0	24,244
	G3030 - Storm Sewer	Storm Drainage System Renewal	118,553	0	118,553
		Subtotal for 2029	142,797	0	142,797
		Total	452,550	0	452,550



Requirement Forecast Report

By Name

School District: Sooke
Facility: Spencer Middle School

Asset: SPENCER MIDDLE SCHOOL
Asset Number: 105786

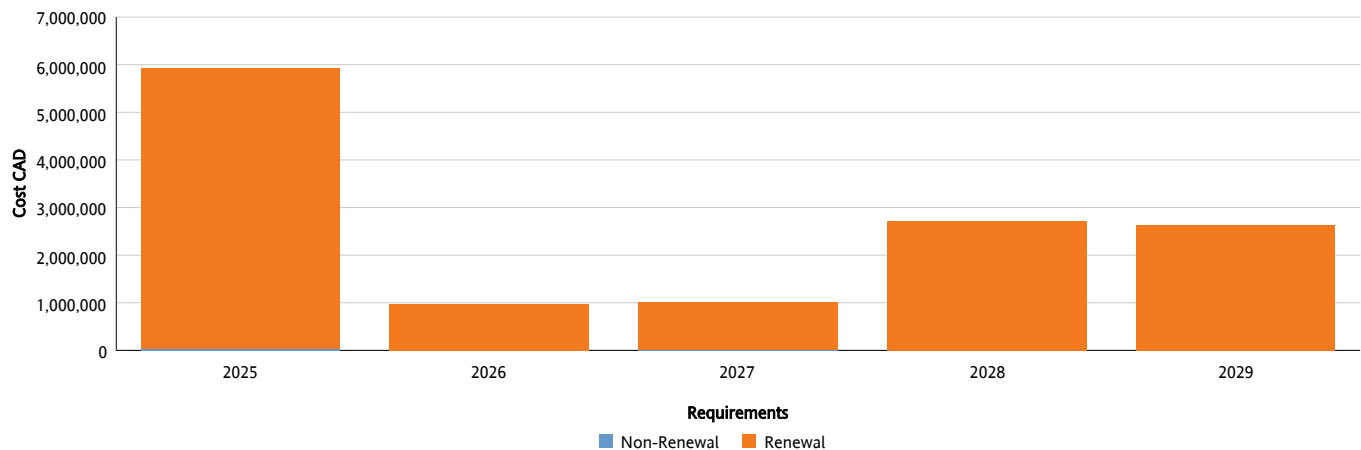
Report is grouped by Year

Currency: CAD

Address 1	1026 GOLDSTREAM RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9V 2Y5

Current Replacement Value 19,611,676 Size 8,630 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	5,899,905	21,867	5,921,772
2026	971,088	0	971,088
2027	1,007,713	0	1,007,713
2028	2,723,024	0	2,723,024
2029	2,628,640	0	2,628,640
Total	13,230,370	21,867	13,252,237

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2020 - Exterior Windows	Windows - Aluminum Renewal	492,465	0	492,465
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	54,135	0	54,135
	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	223,224	0	223,224
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	316,590	0	316,590



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	100,516	0	100,516
	C3020 - Floor Finishes	Concrete - Painted or Sealed Renewal	33,471	0	33,471
	C3020 - Floor Finishes	Vinyl Sheet Goods - Original Renewal	249,173	0	249,173
	D1013 - Lifts	Wheelchair Lift - Electric - 1977 Renewal	21,130	0	21,130
	D2010 - Plumbing Fixtures	Stainless Sinks - 1977 Renewal	57,818	0	57,818
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	381,501	0	381,501
	D3040 - Distribution Systems	Air Handling Unit - 1977 Renewal	39,509	0	39,509
	D3040 - Distribution Systems	Ceiling Fan Renewal	1,421	0	1,421
	D3040 - Distribution Systems	Exhaust System - General Building - 1977 Renewal	103,190	0	103,190
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	35,748	0	35,748
	D3040 - Distribution Systems	Rooftop Air Handling Units - 1977 Renewal	664,594	0	664,594
	D3050 - Terminal and Package Units	Rooftop Package Units - Elec Renewal	30,505	0	30,505
	D3050 - Terminal and Package Units	Unit Heaters - Hot Water Renewal	46,705	0	46,705
	D3060 - Controls and Instrumentation	Pneumatic Controls Renewal	106,440	0	106,440
	D5012 - Low Tension Service and Dist.	Electrical Equipment - Storage in Front of Electrical Components	0	962	962
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 1200A 120/208V Renewal	467,606	0	467,606
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V Renewal	575,038	0	575,038
	D5021 - Branch Wiring Devices	Branch Wiring Devices - GFCI Not Provided	0	3,209	3,209
	D5021 - Branch Wiring Devices	Electrical Conduits - Fire Stopping Not Installed	0	2,138	2,138
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	11,385	0	11,385
	D5022 - Lighting Equipment	Lighting - Interior Renewal	374,198	0	374,198
	D5031 - Public Address and Music Systems	Scoreboard Renewal	5,264	0	5,264
	D5031 - Public Address and Music Systems	Sound System - Gymnasium Renewal	31,056	0	31,056
	D5031 - Public Address and Music Systems	Sound System - Theatre Renewal	70,296	0	70,296
	D5033 - Telephone Systems	Telephone System Renewal	230,468	0	230,468
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	274,906	0	274,906
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	126,480	0	126,480
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	98,240	0	98,240
	D5092 - Emergency Light and Power Systems	Exit Signs - Egress Doors Missing Exit Signs	0	3,500	3,500
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	69,658	0	69,658
	E - Equipment and Furnishings	Casework - Secondary School Renewal	467,397	0	467,397
	E2015 - Fixed Multiple Seating	Bleacher Seating - Wood Telescoping Renewal	139,778	0	139,778
	Subtotal for 2025		5,899,905	21,867	5,921,772
2026	B30 - Roofing	SBS Modified Bitumen Membrane, Pre 2006 Renewal	71,349	0	71,349
	C1020 - Interior Doors	Counter-Top Roll-Up Shutters Renewal	2,236	0	2,236
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	13,851	0	13,851
	D3050 - Terminal and Package Units	Rooftop Unitary AC - Elec Renewal	204,148	0	204,148
	D5031 - Public Address and Music Systems	Public Address and Clock System Renewal	426,481	0	426,481
	D5038 - Security and Detection Systems	CCTV System Renewal	64,554	0	64,554
	D5039 - Local Area Networks	LAN System Renewal	188,469	0	188,469
	Subtotal for 2026		971,088	0	971,088
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	63,880	0	63,880



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	C1030 - Fittings	Washroom Accessories Renewal	161,631	0	161,631
	C3020 - Floor Finishes	Carpet Tiles Renewal	32,647	0	32,647
	D2020 - Domestic Water Distribution	Water Heater - Gas Renewal	15,885	0	15,885
	D5022 - Lighting Equipment	Stage Lighting - Theatre Renewal	176,624	0	176,624
	E - Equipment and Furnishings	Gym Equipment (Secondary School) Renewal	67,078	0	67,078
	E - Equipment and Furnishings	Performance Theatre Stage Renewal	489,968	0	489,968
Subtotal for 2027			1,007,713	0	1,007,713
2028	B2030 - Exterior Doors	Overhead Rolling Doors Renewal	15,301	0	15,301
	C1030 - Fittings	Metal Partitions Washrooms Renewal	51,574	0	51,574
	D1013 - Lifts	Wheelchair Lift - Electric - 1999 Renewal	24,252	0	24,252
	D2090 - Other Plumbing Systems	Compressed Air Piping System Renewal	5,806	0	5,806
	D3040 - Distribution Systems	Distribution Ductwork Renewal	1,384,052	0	1,384,052
	D3040 - Distribution Systems	Exhaust System - Fume Hood - Ductwork/Fan Renewal	97,472	0	97,472
	D3040 - Distribution Systems	Exhaust System - General Building - 1999 Renewal	27,331	0	27,331
	D3040 - Distribution Systems	Heat Recovery Ventilators Renewal	28,613	0	28,613
	D3040 - Distribution Systems	Hot Water Pipe Distribution System Renewal	417,155	0	417,155
	D3060 - Controls and Instrumentation	DDC System Renewal	296,976	0	296,976
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	204,731	0	204,731
	D5035 - Television Systems	Television System Renewal	169,762	0	169,762
Subtotal for 2028			2,723,024	0	2,723,024
2029	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	35,410	0	35,410
	C3020 - Floor Finishes	Vinyl Composite Tile Premium Renewal	189,015	0	189,015
	C3020 - Floor Finishes	Vinyl Sheet Goods -2005 Renewal	308,951	0	308,951
	C3020 - Floor Finishes	Wood Strip Flooring Renewal	346,730	0	346,730
	C3030 - Ceiling Finishes	Painted Finish Renewal	40,018	0	40,018
	C3030 - Ceiling Finishes	Suspended ACT Renewal	1,113,715	0	1,113,715
	D2010 - Plumbing Fixtures	Custodial Sinks Renewal	14,422	0	14,422
	D2010 - Plumbing Fixtures	Emergency Eyewash Units Renewal	9,937	0	9,937
	D2010 - Plumbing Fixtures	Emergency Shower Unit Renewal	2,219	0	2,219
	D2010 - Plumbing Fixtures	Laboratory Sinks Renewal	85,398	0	85,398
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	335,256	0	335,256
	D2010 - Plumbing Fixtures	Stainless Sinks - 1999 Renewal	20,963	0	20,963
	D2090 - Other Plumbing Systems	Air Compressor Renewal	8,687	0	8,687
	D3060 - Controls and Instrumentation	DDC System - 2022 Renewal	51,597	0	51,597
	D3093 - Dust and Fume Collectors	Sawdust Collection System Renewal	61,694	0	61,694
	D40 - Fire Protection	Fire Extinguishers Renewal	4,627	0	4,627
Subtotal for 2029			2,628,640	0	2,628,640
Total			13,230,370	21,867	13,252,237



Requirement Forecast Report

By Name

School District: Sooke
Facility: Transportation Building

Asset: Site-TRANSPORTATION BUILDING
Asset Number: TBD

Report is grouped by Year

Currency: CAD

Address 1	2960 AMY RD.	Address 2	-
City	LANGFORD	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0B2

Current Replacement Value	1,220,051	Size	1 Each
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Summary of Funding Needed by Requirement Type and Year

No Requirement data available.

Detail of Funding Needed by Year

No Requirement data available.



Requirement Forecast Report

By Name

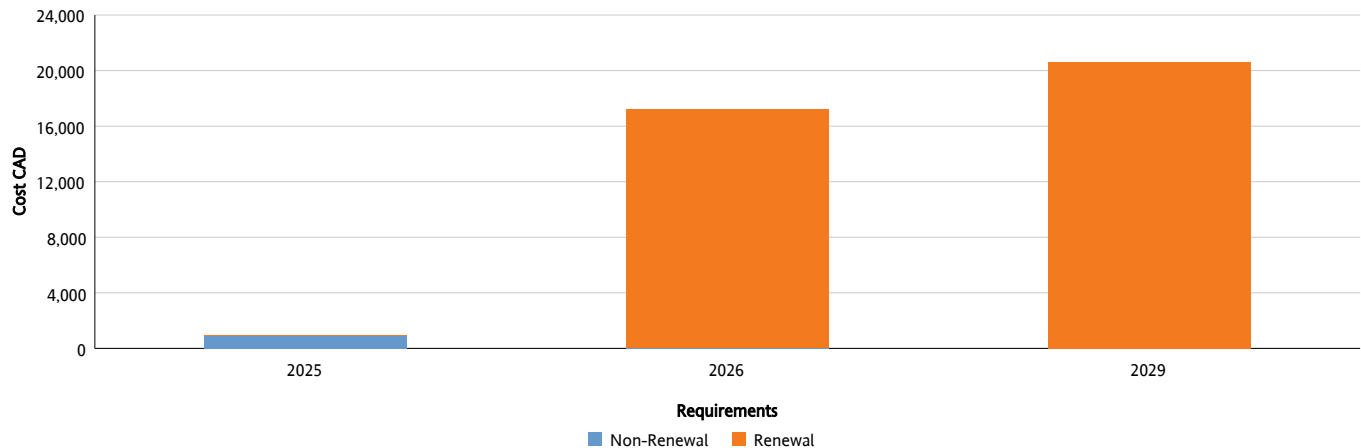
School District: Sooke Asset: TRANSPORTATION BUILDING
 Facility: Transportation Building Asset Number: TBD

Report is grouped by Year Currency: CAD

Address 1	2960 AMY RD.	Address 2	-
City	LANGFORD	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 0B2

Current Replacement Value 1,554,415 Size 420 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	0	962	962
2026	17,201	0	17,201
2029	20,648	0	20,648
Total	37,849	962	38,811

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D5021 - Branch Wiring Devices	Electrical Equipment - Storage in Front of Electrical Components	0	962	962
		Subtotal for 2025	0	962	962
2026	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish Renewal	13,947	0	13,947
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish)- Office Renewal	3,254	0	3,254
		Subtotal for 2026	17,201	0	17,201
2029	D2020 - Domestic Water Distribution	Water Heater - Elec - Residential Renewal	4,408	0	4,408



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2029	D5038 - Security and Detection Systems	Security System - Intrusion Alarm Renewal	6,420	0	6,420
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	5,745	0	5,745
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	4,074	0	4,074
Subtotal for 2029			20,648	0	20,648
Total			37,849	962	38,811



Requirement Forecast Report

By Name

School District: Sooke

Asset: COLWOOD ANNEX

Facility: WestShore Annex

Asset Number: 001

Report is grouped by Year

Currency: CAD

Address 1	2139-A Sooke Road	Address 2	-
City	Victoria	State/Province/Region	BC
Country	CANADA	ZIP	V9B 1W4

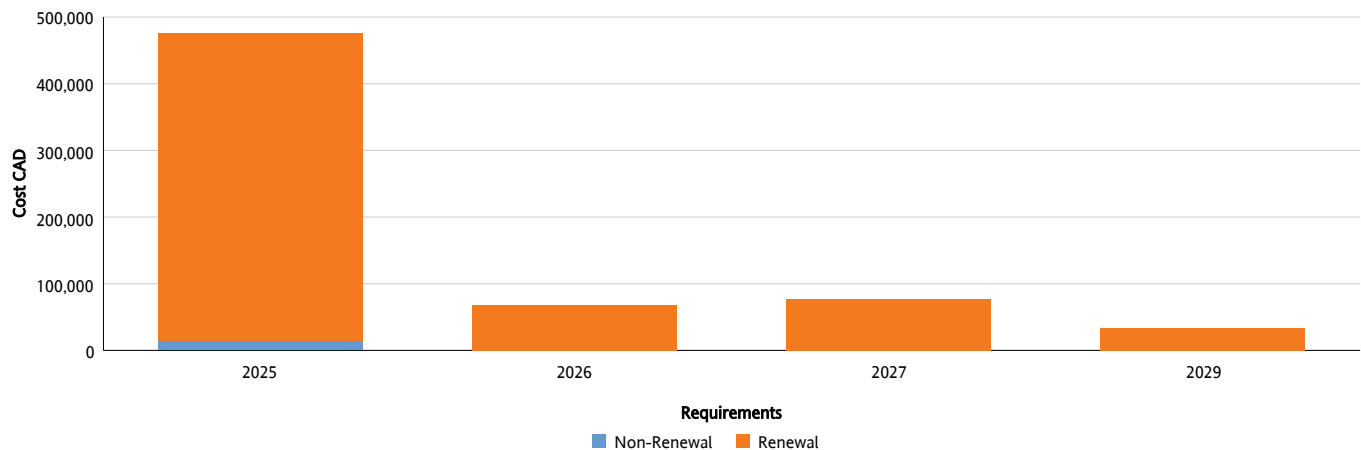
Current Replacement Value

1,556,650

Size

493 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	460,662	14,675	475,337
2026	67,906	0	67,906
2027	77,580	0	77,580
2029	34,038	0	34,038
Total	640,185	14,675	654,860

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	25,495	0	25,495
	B2010 - Exterior Walls	Wood Siding on Framing - Original Renewal	104,435	0	104,435
	B2020 - Exterior Windows	Windows - Aluminum Renewal	131,324	0	131,324
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	3,093	0	3,093
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	17,761	0	17,761



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3020 - Floor Finishes	Vinyl Sheet Goods - Corridors Renewal	17,442	0	17,442
	D2010 - Plumbing Fixtures	Custodial Sink Renewal	2,866	0	2,866
	D2010 - Plumbing Fixtures	Drinking Fountain Renewal	3,733	0	3,733
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	8,629	0	8,629
	D2020 - Domestic Water Distribution	Water Dist Complete Renewal	12,000	0	12,000
	D3040 - Distribution Systems	Distribution Systems - Fire Stopping Not Installed	0	1,382	1,382
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	50,047	0	50,047
	D3060 - Controls and Instrumentation	Electric Controls Renewal	14,011	0	14,011
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	4,663	0	4,663
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	15,704	0	15,704
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	7,225	0	7,225
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	2,055	0	2,055
	D5092 - Emergency Light and Power Systems	Exit Signs - Egress Doors Missing Exit Signs	0	1,235	1,235
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,724	0	1,724
	E - Equipment and Furnishings	Casework - Classrooms Renewal	38,455	0	38,455
		Subtotal for 2025	460,662	14,675	475,337
2026	D20 - Plumbing	Sump Pump Renewal	1,725	0	1,725
	D2020 - Domestic Water Distribution	Water Heater - Elec - Point of Use Renewal	1,620	0	1,620
	D5022 - Lighting Equipment	Lighting - Interior Renewal	32,101	0	32,101
	D5031 - Public Address and Music Systems	Public Address System Renewal	14,987	0	14,987
	D5033 - Telephone Systems	Telephone System Renewal	13,785	0	13,785
	D5038 - Security and Detection Systems	CCTV System Renewal	3,688	0	3,688
		Subtotal for 2026	67,906	0	67,906
2027	B2030 - Exterior Doors	Door Assembly - Single Renewal	26,223	0	26,223
	B30 - Roofing	Gutters and Downspouts Renewal	7,438	0	7,438
	C1030 - Fittings	Washroom Accessories Renewal	9,233	0	9,233
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	2,404	0	2,404
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	32,281	0	32,281
		Subtotal for 2027	77,580	0	77,580
2029	D2010 - Plumbing Fixtures	Restroom Fixtures -1995 Renewal	20,324	0	20,324
	D40 - Fire Protection	Fire Extinguishers Renewal	1,469	0	1,469
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	12,245	0	12,245
		Subtotal for 2029	34,038	0	34,038
	Total	640,185	14,675	654,860	



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-COLWOOD ANNEX

Facility: WestShore Annex

Asset Number: 001

Report is grouped by Year

Currency: CAD

Address 1	2139-A Sooke Road	Address 2	-
City	Victoria	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 1W4

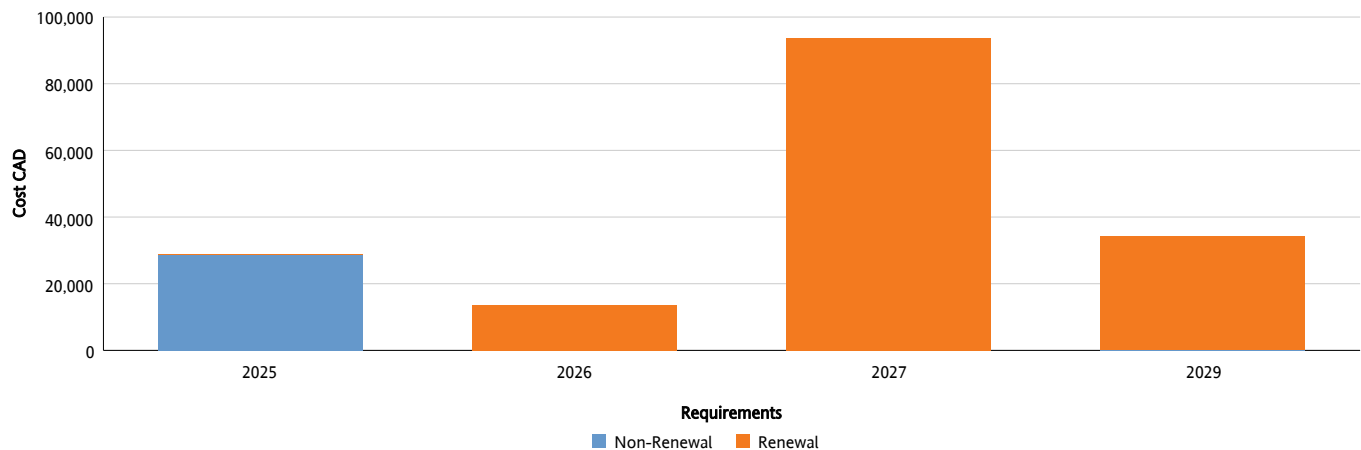
Current Replacement Value

259,229

Size

1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	0	28,850	28,850
2026	13,691	0	13,691
2027	93,646	0	93,646
2029	34,187	0	34,187
Total	141,524	28,850	170,374

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G3020 - Sanitary Sewer	Site Waste Piping - Underground Sanitary Piping - Site Plugging	0	28,850	28,850
		Subtotal for 2025	0	28,850	28,850
2026	G2049 - Miscellaneous Structures	Storage Shed Renewal	5,744	0	5,744
	G3010 - Water Supply	Irrigation System Renewal	7,946	0	7,946
		Subtotal for 2026	13,691	0	13,691



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	45,184	0	45,184
	G2030 - Pedestrian Paving	Bituminous Asphalt Sidewalk Renewal	13,351	0	13,351
	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	35,111	0	35,111
		Subtotal for 2027	93,646	0	93,646
2029	G3010 - Water Supply	Water Supply Piping Renewal	34,187	0	34,187
		Subtotal for 2029	34,187	0	34,187
		Total	141,524	28,850	170,374



Requirement Forecast Report

By Name

School District: Sooke

Asset: Site-WESTSHORE LEARNING CENTRE
(ANNEX)

Facility: Westshore Learning Centre (Annex) Asset Number: 105808

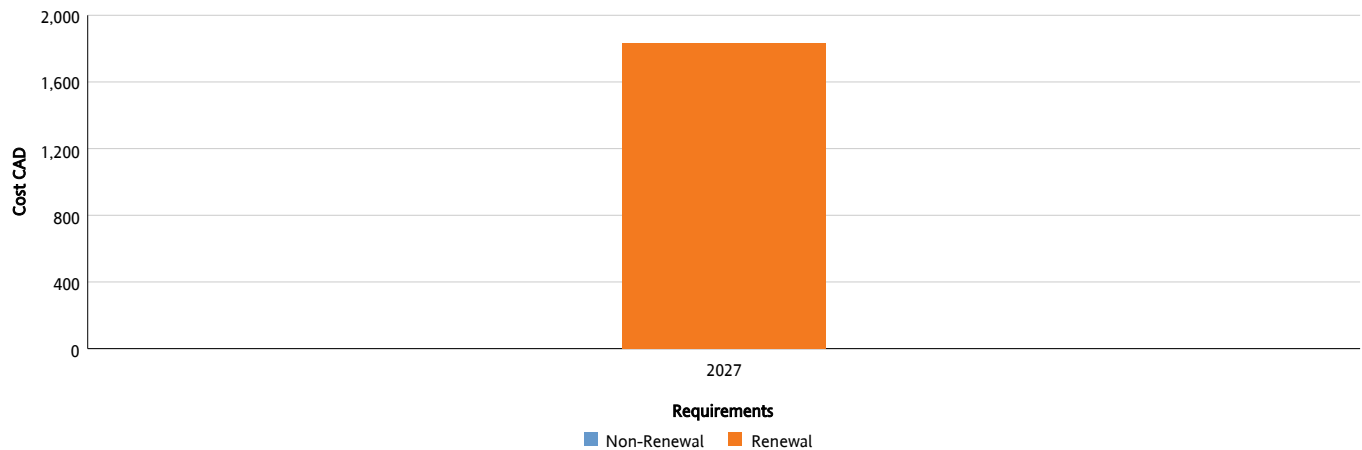
Report is grouped by Year

Currency: CAD

Address 1	2139-B Sooke Road	Address 2	-
City	Victoria	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9B 1W4

Current Replacement Value 94,245 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2027	1,835	0	1,835
Total	1,835	0	1,835

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G2055 - Planting	Landscaping Renewal	1,835	0	1,835
		Subtotal for 2027	1,835	0	1,835
		Total	1,835	0	1,835



Requirement Forecast Report

By Name

School District: Sooke

Asset: WESTSHORE LEARNING CENTRE
(ANNEX)

Facility: Westshore Learning Centre (Annex) Asset Number: 105808

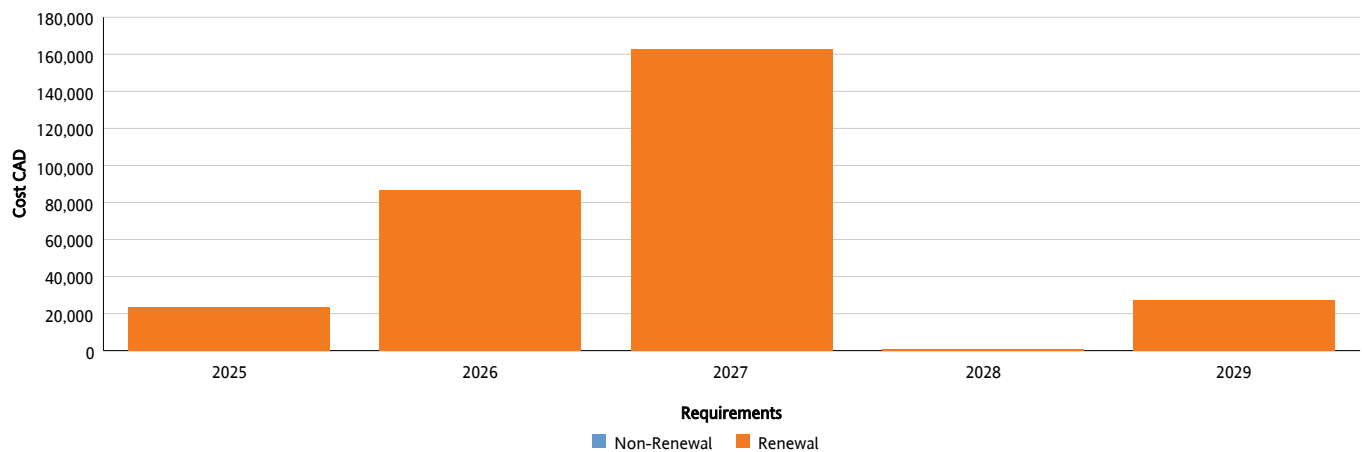
Report is grouped by Year

Currency: CAD

Address 1	2139-B Sooke Road	Address 2	-
City	VICTORIA	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9B 1W4

Current Replacement Value 365,949 Size 89 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	23,360	0	23,360
2026	86,454	0	86,454
2027	162,938	0	162,938
2028	730	0	730
2029	27,376	0	27,376
Total	300,858	0	300,858

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3030 - Ceiling Finishes	Concealed Spline ACT Renewal	6,533	0	6,533
	D2020 - Domestic Water Distribution	Water Heater - Elec - Point of Use Renewal	990	0	990
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	4,663	0	4,663



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D5022 - Lighting Equipment	Lighting - Interior Renewal	6,546	0	6,546
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	2,835	0	2,835
	D5038 - Security and Detection Systems	Security System Renewal	1,793	0	1,793
		Subtotal for 2025	23,360	0	23,360
2026	D5012 - Low Tension Service and Dist.	Main Electrical Service and Distribution - 225A 120/240V Renewal	80,803	0	80,803
	D5039 - Local Area Networks	LAN System Renewal	1,944	0	1,944
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	2,061	0	2,061
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2026	86,454	0	86,454
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	4,991	0	4,991
	B2010 - Exterior Walls	Wood Siding on Framing Renewal	19,080	0	19,080
	B2020 - Exterior Windows	Windows - Wood Renewal	44,561	0	44,561
	B30 - Roofing	Metal Roofing Renewal	22,973	0	22,973
	C1010 - Partitions	Plywood on Stud Renewal	10,220	0	10,220
	C1013 - Retractable Partitions	Folding Partitions - Folding Leaf Renewal	42,247	0	42,247
	C1020 - Interior Doors	Swinging Doors Renewal	16,700	0	16,700
	C3010 - Wall Finishes	Painted Finish Renewal	2,166	0	2,166
		Subtotal for 2027	162,938	0	162,938
2028	D5038 - Security and Detection Systems	CCTV System Renewal	730	0	730
		Subtotal for 2028	730	0	730
2029	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	24,226	0	24,226
	D3060 - Controls and Instrumentation	Electric Controls Renewal	3,150	0	3,150
		Subtotal for 2029	27,376	0	27,376
		Total	300,858	0	300,858



Requirement Forecast Report

By Name

School District: Sooke
Facility: Willway Elementary

Asset: MODULAR BUILDING
Asset Number: 1

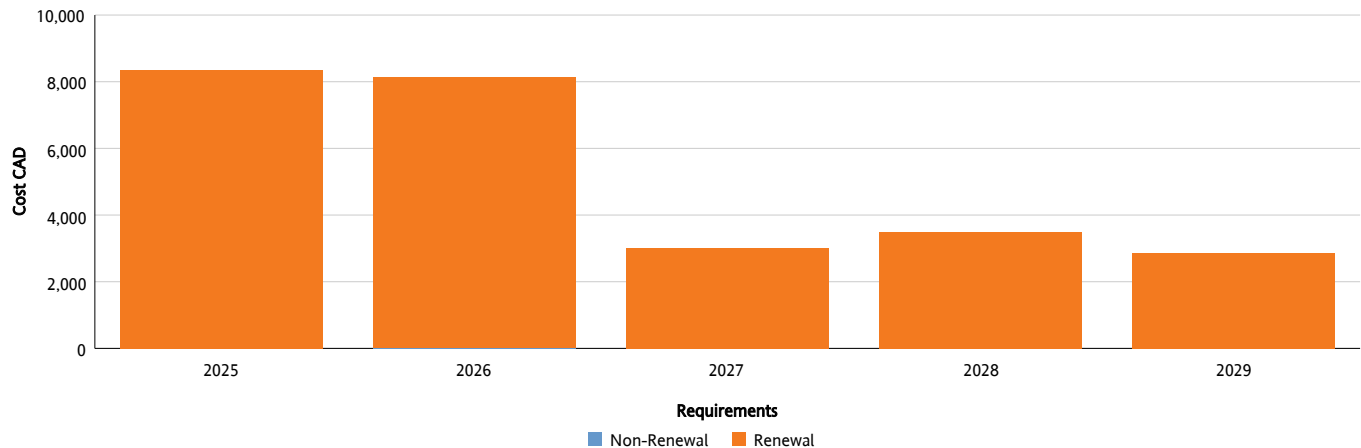
Report is grouped by Year

Currency: CAD

Address 1	2939 MOUNT WELL DRIVE.	Address 2	-
City	VICTORIA	State/Province/Region	BRITISH COLUMBIA
Country	CANADA	ZIP	V9B 4T4

Current Replacement Value 382,899 Size 114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	8,356	0	8,356
2026	8,124	0	8,124
2027	3,009	0	3,009
2028	3,496	0	3,496
2029	2,857	0	2,857
Total	25,843	0	25,843

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B3012 - Traffic Toppings and Paving Membranes	Vinyl Membrane-Entry Deck Renewal	8,356	0	8,356
		Subtotal for 2025	8,356	0	8,356
2026	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,825	0	2,825
	C3010 - Wall Finishes	Painted Finish Renewal	2,650	0	2,650



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2026	C3030 - Ceiling Finishes	Painted Finish Renewal	2,650	0	2,650
		Subtotal for 2026	8,124	0	8,124
2027	D2020 - Domestic Water Distribution	Water Heater - Electric - 23L Renewal	1,425	0	1,425
	D5038 - Security and Detection Systems	Security System Renewal	1,584	0	1,584
		Subtotal for 2027	3,009	0	3,009
2028	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	3,496	0	3,496
2029	D5039 - Local Area Networks	LAN System Renewal	2,857	0	2,857
		Subtotal for 2029	2,857	0	2,857
		Total	25,843	0	25,843



Requirement Forecast Report

By Name

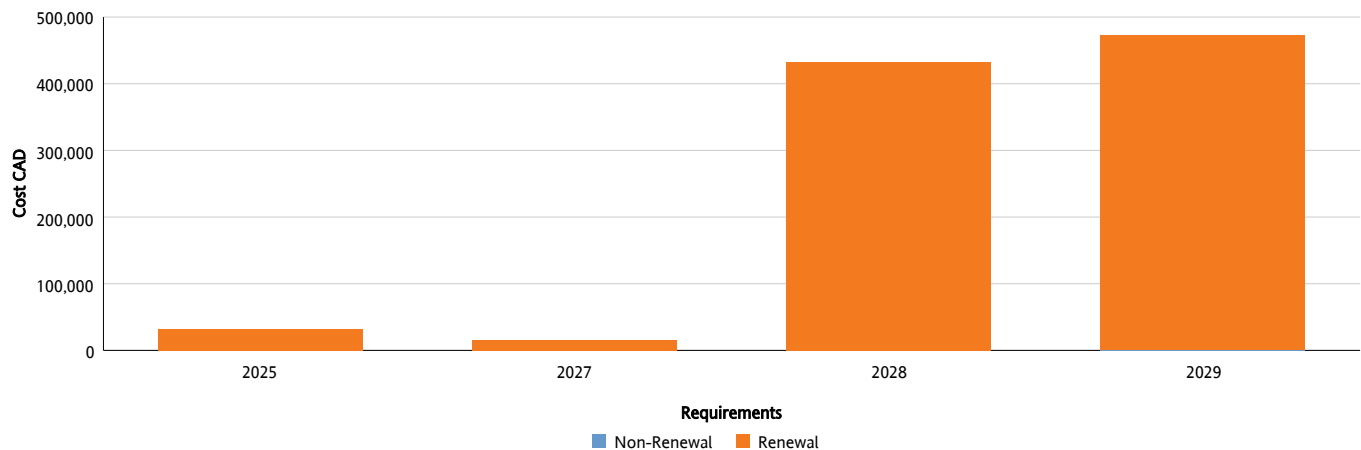
School District: Sooke Asset: Site-WILLWAY ELEMENTARY
 Facility: Willway Elementary Asset Number: 105790

Report is grouped by Year Currency: CAD

Address 1	2939 MOUNT WELLS DR	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 4T4

Current Replacement Value 1,255,980 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	31,485	0	31,485
2027	15,391	0	15,391
2028	432,306	0	432,306
2029	472,362	0	472,362
Total	951,544	0	951,544

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	E10 - Equipment	Softball Backstop Renewal	21,393	0	21,393
		G2045 - Site Furnishings	10,092	0	10,092
	Subtotal for 2025		31,485	0	31,485
2027	G2055 - Planting	Landscaping Renewal	15,391	0	15,391
		Subtotal for 2027	15,391	0	15,391



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	55,192	0	55,192
	G2030 - Pedestrian Paving	Asphalt Play Areas Renewal	114,834	0	114,834
	G3010 - Water Supply	Irrigation System Renewal	32,204	0	32,204
	G3010 - Water Supply	Water Supply Piping Renewal	138,603	0	138,603
	G3014 - Fire Protection Distribution and Storage	Fire Hydrant Renewal	26,157	0	26,157
	G4020 - Site Lighting	Site Lighting Renewal	65,316	0	65,316
		Subtotal for 2028	432,306	0	432,306
2029	E10 - Equipment	Goal Posts - Soccer Renewal	12,122	0	12,122
	G2030 - Pedestrian Paving	Concrete Sidewalk Renewal	32,902	0	32,902
	G2045 - Site Furnishings	Bike Racks Renewal	5,536	0	5,536
	G2045 - Site Furnishings	Flagpole Renewal	2,944	0	2,944
	G2047 - Playing Fields	Playground Equipment Renewal	237,980	0	237,980
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	180,878	0	180,878
		Subtotal for 2029	472,362	0	472,362
		Total	951,544	0	951,544



Requirement Forecast Report

By Name

School District: Sooke
Facility: Willway Elementary

Asset: WILLWAY ELEMENTARY
Asset Number: 105790

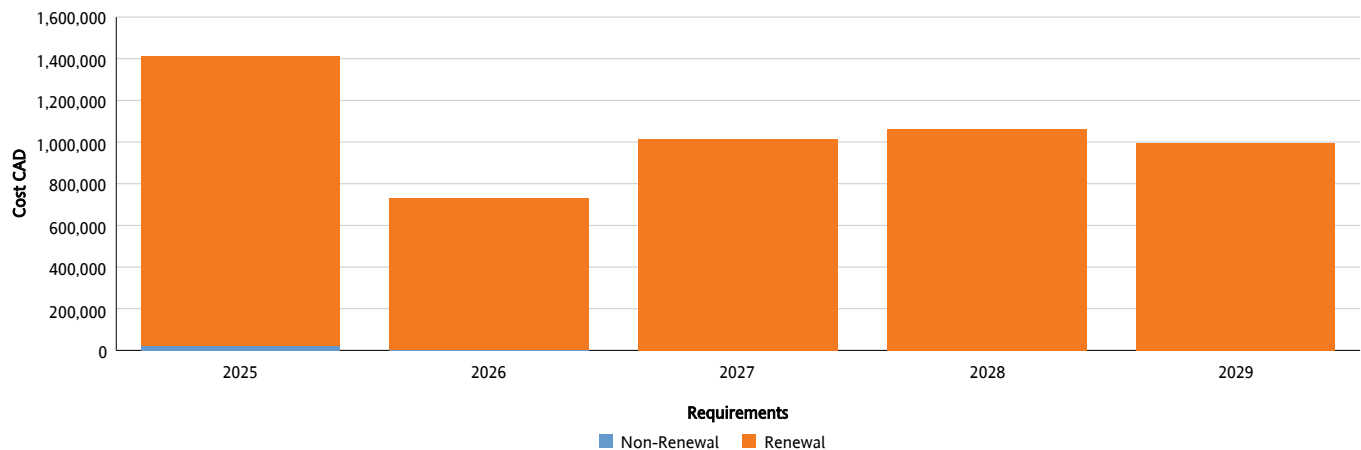
Report is grouped by Year

Currency: CAD

Address 1	2939 MOUNT WELLS DR	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9B 4T4

Current Replacement Value 6,664,694 Size 2,667 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,391,729	21,960	1,413,689
2026	729,568	0	729,568
2027	1,015,418	0	1,015,418
2028	1,061,211	0	1,061,211
2029	995,318	0	995,318
Total	5,193,244	21,960	5,215,204

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Superstructure - Chimney Deteriorated	0	5,539	5,539
	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	26,978	0	26,978
	B2020 - Exterior Windows	Windows - Aluminum - 1993 Renewal	32,831	0	32,831
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	47,600	0	47,600



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	C3020 - Floor Finishes	Vinyl Sheet Goods - Corridors Renewal	30,807	0	30,807
	C3030 - Ceiling Finishes	Suspended ACT - Aged Renewal	14,237	0	14,237
	D2010 - Plumbing Fixtures	Custodial Sink - 1977 Renewal	7,842	0	7,842
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	75,953	0	75,953
	D3030 - Cooling Generating Systems	Split DX Unit Renewal	5,602	0	5,602
	D3040 - Distribution Systems	Distribution Systems - Fire Stopping Not Installed	0	1,154	1,154
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	20,564	0	20,564
	D3040 - Distribution Systems	Rooftop Air Handling Units - 1986 Renewal	264,745	0	264,745
	D3040 - Distribution Systems	Rooftop Air Handling Units - 1993 Renewal	198,559	0	198,559
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V - 1977 Renewal	68,014	0	68,014
	D5012 - Low Tension Service and Dist.	Sub Distribution - 400A 120/208V Renewal	53,898	0	53,898
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1977 Renewal	26,912	0	26,912
	D5021 - Branch Wiring Devices	Branch Wiring Devices - GFCI Not Provided	0	3,209	3,209
	D5022 - Lighting Equipment	Lighting - Exterior Renewal	13,857	0	13,857
	D5022 - Lighting Equipment	Lighting - Interior Renewal	164,463	0	164,463
	D5031 - Public Address and Music Systems	Public Address System Renewal	77,436	0	77,436
	D5033 - Telephone Systems	Telephone System - 1986 Renewal	34,717	0	34,717
	D5033 - Telephone Systems	Telephone System - 1993 Renewal	36,453	0	36,453
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	14,331	0	14,331
	D5037 - Fire Alarm Systems	Fire Alarm System Renewal	84,956	0	84,956
	D5037 - Fire Alarm Systems	Manual Pull Stations - Mounted Too High	0	12,058	12,058
	D5038 - Security and Detection Systems	Security System Renewal	39,087	0	39,087
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	30,360	0	30,360
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	21,527	0	21,527
	Subtotal for 2025		1,391,729	21,960	1,413,689
2026	B2020 - Exterior Windows	Windows - Aluminum - 1986 Renewal	137,496	0	137,496
	B30 - Roofing	SBS Modified Bitumen Membrane -Area C Renewal	172,426	0	172,426
	B30 - Roofing	SBS Modified Bitumen Membrane -Areas A,D,E Renewal	123,671	0	123,671
	B30 - Roofing	SBS Modified Bitumen Membrane -Areas B Renewal	57,555	0	57,555
	B30 - Roofing	SBS Modified Bitumen Membrane -Areas I,J,K,L Renewal	78,484	0	78,484
	B3022 - Roof Hatches	Roof Hatch Renewal	2,507	0	2,507
	C1013 - Retractable Partitions	Folding Partitions - Folding Leaf Renewal	40,350	0	40,350
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	17,516	0	17,516
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1977 Renewal	66,446	0	66,446
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	23,648	0	23,648
	D5035 - Television Systems	Television System Renewal	9,468	0	9,468
	Subtotal for 2026		729,568	0	729,568
2027	B2010 - Exterior Walls	Stucco on Framing - 1986 Renewal	29,983	0	29,983
	B2010 - Exterior Walls	Stucco on Framing - 1993 Renewal	49,972	0	49,972
	B2030 - Exterior Doors	Door Assembly - Double Renewal	49,360	0	49,360
	B2030 - Exterior Doors	Door Assembly - Single Renewal	10,489	0	10,489
	B2030 - Exterior Doors	Door Assembly - Storefront Double Renewal	93,827	0	93,827
	C1010 - Partitions	CMU Block Walls Renewal	168,753	0	168,753



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	277,327	0	277,327
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	53,424	0	53,424
	C3020 - Floor Finishes	Vinyl Composite Tile Standard Renewal	38,550	0	38,550
	E - Equipment and Furnishings	Casework - Elementary School Renewal	243,732	0	243,732
Subtotal for 2027			1,015,418	0	1,015,418
2028	C1030 - Fittings	Washroom Accessories Renewal	52,298	0	52,298
	C3020 - Floor Finishes	Varnish and Line Painting (Wood Strip Flooring) Renewal	16,627	0	16,627
	C3020 - Floor Finishes	Vinyl Sheet Goods Renewal	282,083	0	282,083
	D2010 - Plumbing Fixtures	Custodial Sink - 1993 Renewal	6,887	0	6,887
	D2010 - Plumbing Fixtures	Stainless Sinks - 1986 Renewal	23,115	0	23,115
	D2010 - Plumbing Fixtures	Stainless Sinks - 1993 Renewal	27,376	0	27,376
	D2020 - Domestic Water Distribution	Water Dist Complete - 1993 Renewal	21,091	0	21,091
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1977 Renewal	50,675	0	50,675
	D3020 - Heat Generating Systems	Boilers HW - Gas-Fired Renewal	177,085	0	177,085
	D3040 - Distribution Systems	Hot Water Pipe Distribution System - 1986 Renewal	104,535	0	104,535
	D3040 - Distribution Systems	Hot Water Pipe Distribution System - 1993 Renewal	41,278	0	41,278
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	16,412	0	16,412
	D40 - Fire Protection	Fire Extinguishers Renewal	1,366	0	1,366
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 800A 120/208V Renewal	126,036	0	126,036
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, Disconnects - 120/208V - 1993 Renewal	81,965	0	81,965
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - 1986 to 1993 Renewal	32,382	0	32,382
Subtotal for 2028			1,061,211	0	1,061,211
2029	B30 - Roofing	SBS Modified Bitumen Membrane -Area G Renewal	111,642	0	111,642
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	4,542	0	4,542
	C3020 - Floor Finishes	Quarry Tile Renewal	12,069	0	12,069
	C3030 - Ceiling Finishes	Suspended ACT Renewal	364,556	0	364,556
	D2020 - Domestic Water Distribution	Water Dist Complete - 1986 Renewal	55,923	0	55,923
	D3040 - Distribution Systems	Distribution Ductwork - 1977 Renewal	218,625	0	218,625
	D3040 - Distribution Systems	Distribution Ductwork - 1986 Renewal	102,428	0	102,428
	D5039 - Local Area Networks	LAN System Renewal	66,849	0	66,849
	E - Equipment and Furnishings	Gym Equipment (Elementary School) Renewal	58,684	0	58,684
Subtotal for 2029			995,318	0	995,318
Total			5,193,244	21,960	5,215,204



Requirement Forecast Report

By Name

School District: Sooke

Asset: MODULAR BUILDING 1

Facility: Wishart Elementary

Asset Number: 1

Report is grouped by Year

Currency: CAD

Address 1	3310 Wishart Rd.	Address 2	-
City	Victoria	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 1R1

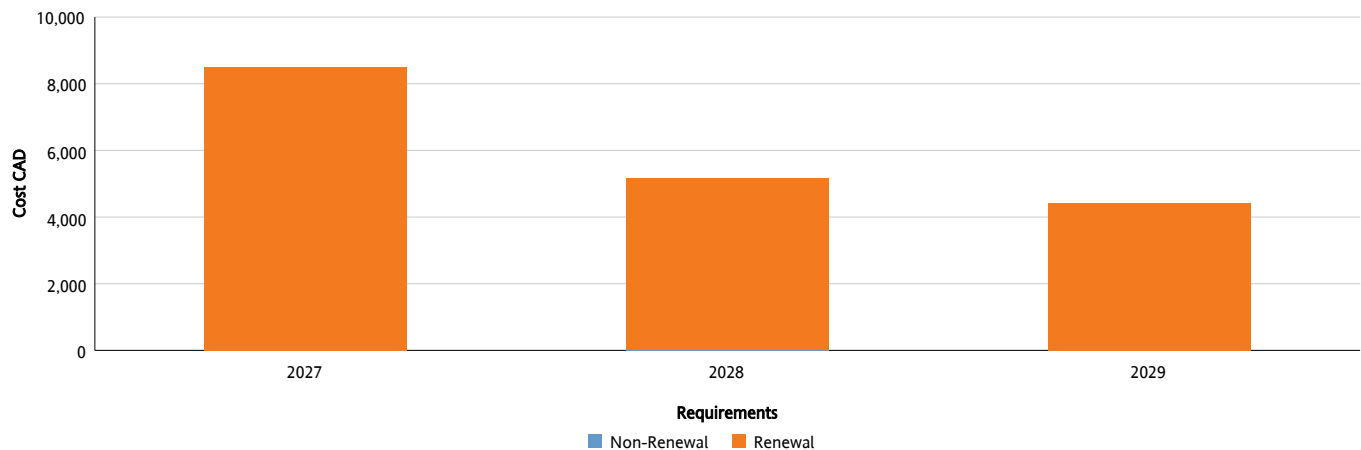
Current Replacement Value

382,456

Size

114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2027	8,506	0	8,506
2028	5,154	0	5,154
2029	4,420	0	4,420
Total	18,080	0	18,080

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,957	0	2,957
	C3010 - Wall Finishes	Painted Finish Renewal	2,774	0	2,774
	C3030 - Ceiling Finishes	Painted Finish Renewal	2,774	0	2,774
	Subtotal for 2027		8,506	0	8,506
2028	D5038 - Security and Detection Systems	Security System Renewal	1,658	0	1,658
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	5,154	0	5,154
2029	D2020 - Domestic Water Distribution	Water Heater - Electric - 23L Renewal	1,562	0	1,562
	D5039 - Local Area Networks	LAN System Renewal	2,857	0	2,857
		Subtotal for 2029	4,420	0	4,420
		Total	18,080	0	18,080



Requirement Forecast Report

By Name

School District: Sooke

Asset: MODULAR BUILDING 2

Facility: Wishart Elementary

Asset Number: 1

Report is grouped by Year

Currency: CAD

Address 1	3310 Wishart Rd	Address 2	-
City	Victoria	State/Province/Region	British Columbia
Country	CANADA	ZIP	V9C 1R1

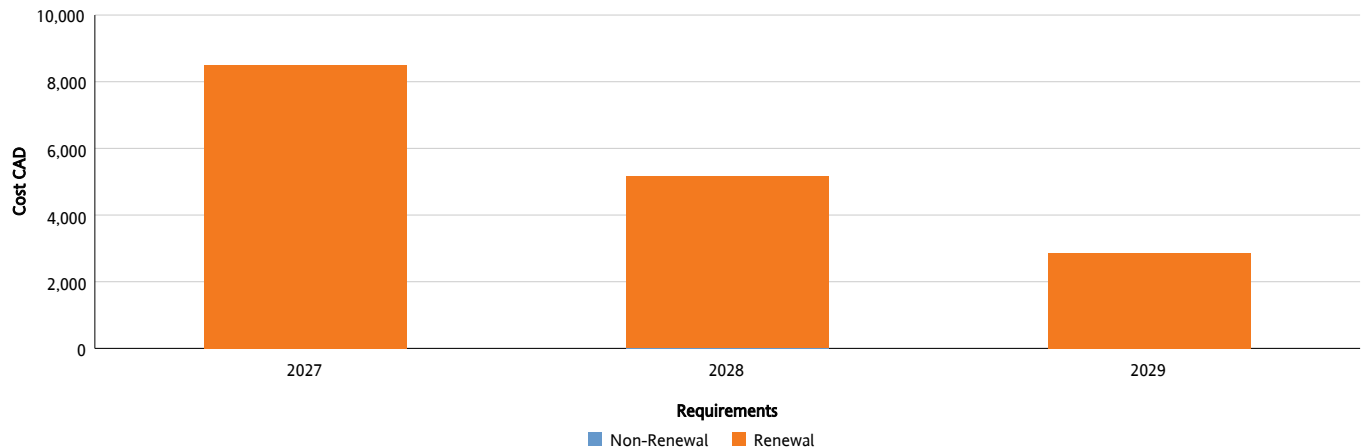
Current Replacement Value

362,671

Size

114 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2027	8,506	0	8,506
2028	5,154	0	5,154
2029	2,857	0	2,857
Total	16,518	0	16,518

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	2,957	0	2,957
	C3010 - Wall Finishes	Painted Finish Renewal	2,774	0	2,774
	C3030 - Ceiling Finishes	Painted Finish Renewal	2,774	0	2,774
	Subtotal for 2027		8,506	0	8,506
2028	D5038 - Security and Detection Systems	Security System Renewal	1,658	0	1,658
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	1,850	0	1,850



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,646	0	1,646
		Subtotal for 2028	5,154	0	5,154
2029	D5039 - Local Area Networks	LAN System Renewal	2,857	0	2,857
		Subtotal for 2029	2,857	0	2,857
		Total	16,518	0	16,518



Requirement Forecast Report

By Name

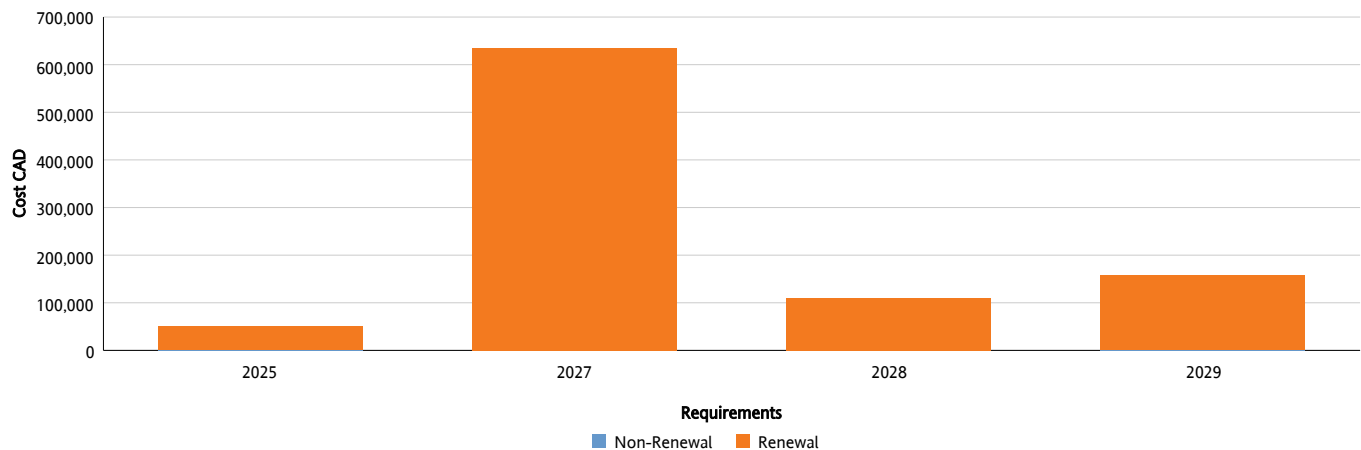
School District: Sooke Asset: Site-WISHART ELEMENTARY
 Facility: Wishart Elementary Asset Number: 105782

Report is grouped by Year Currency: CAD

Address 1	3310 WISHART RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9C 1R1

Current Replacement Value 1,413,565 Size 1 Each

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	50,264	0	50,264
2027	634,507	0	634,507
2028	110,324	0	110,324
2029	157,209	0	157,209
Total	952,304	0	952,304

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	G2040 - Site Development	Retaining Wall (Concrete)-Sloped Renewal	7,379	0	7,379
	G2045 - Site Furnishings	Site Seating Renewal	15,138	0	15,138
	G4020 - Site Lighting	Site Lighting Renewal	27,747	0	27,747
		Subtotal for 2025	50,264	0	50,264
2027	G2030 - Pedestrian Paving	Asphalt Play Areas and Pedestrian Walkways Renewal	141,515	0	141,515



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2027	G2041 - Fences and Gates	Perimeter Fencing/Gate (Chain Link) Renewal	219,442	0	219,442
	G2047 - Playing Fields	Playground Equipment Renewal	108,547	0	108,547
	G2047 - Playing Fields	Sports Field - Soccer/Football Renewal	165,003	0	165,003
		Subtotal for 2027	634,507	0	634,507
2028	G2010 - Roadways	Roadway - Asphalt Paving Renewal	26,635	0	26,635
	G3010 - Water Supply	Water Supply Piping Renewal	83,688	0	83,688
		Subtotal for 2028	110,324	0	110,324
2029	G2020 - Parking Lots	Parking Lot Asphalt - Vehicle Renewal	100,713	0	100,713
	G2045 - Site Furnishings	Flagpole Renewal	2,944	0	2,944
	G2047 - Playing Fields	Baseball Backstop Renewal	26,166	0	26,166
	G3014 - Fire Protection Distribution and Storage	Fire Hydrant Renewal	27,387	0	27,387
		Subtotal for 2029	157,209	0	157,209
		Total	952,304	0	952,304



Requirement Forecast Report

By Name

School District: Sooke
Facility: Wishart Elementary

Asset: WISHART ELEMENTARY
Asset Number: 105782

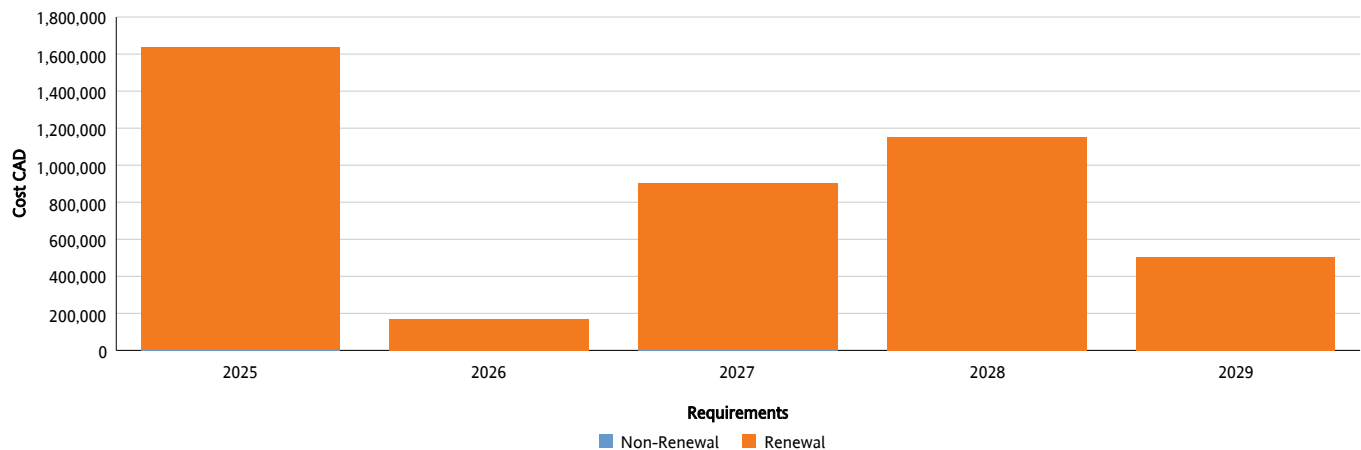
Report is grouped by Year

Currency: CAD

Address 1	3310 WISHART RD	Address 2	-
City	VICTORIA	State/Province/Region	BC
Country	CANADA	ZIP	V9C 1R1

Current Replacement Value 8,103,625 Size 3,358 SM

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2025	1,631,029	3,134	1,634,163
2026	169,734	0	169,734
2027	900,824	0	900,824
2028	1,150,658	0	1,150,658
2029	505,463	0	505,463
Total	4,357,707	3,134	4,360,841

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	B10 - Superstructure	Superstructure - Fixed Roof Ladder Hatch Lacks Extension	0	1,980	1,980
	B2020 - Exterior Windows	Windows - Aluminum Renewal	98,493	0	98,493
	B30 - Roofing	Built-Up-Roof (BUR) - Areas C,H,I,L Renewal	318,060	0	318,060
	B30 - Roofing	SBS Modified Bitumen Membrane - Areas D,E Renewal	146,664	0	146,664



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D2010 - Plumbing Fixtures	Custodial Sink - 1971 Renewal	7,842	0	7,842
	D2010 - Plumbing Fixtures	Drinking Fountains Renewal	9,298	0	9,298
	D2020 - Domestic Water Distribution	Water Dist Complete - 1971 Renewal	54,448	0	54,448
	D3030 - Cooling Generating Systems	Split DX Unit Renewal	5,602	0	5,602
	D3040 - Distribution Systems	Air Handling Units - 1971 Renewal	176,068	0	176,068
	D3040 - Distribution Systems	Distribution Systems - Fire Stopping Not Installed	0	1,154	1,154
	D3040 - Distribution Systems	Exhaust System - General Building Renewal	15,633	0	15,633
	D3040 - Distribution Systems	Exhaust System - Residential Type Renewal	1,517	0	1,517
	D3040 - Distribution Systems	Hot Water Pipe Distribution System - 1971 Renewal	106,561	0	106,561
	D3050 - Terminal and Package Units	Cabinet Unit Heaters - Hot Water Renewal	22,587	0	22,587
	D3060 - Controls and Instrumentation	DDC System Renewal	90,482	0	90,482
	D3060 - Controls and Instrumentation	Pneumatic Controls Renewal	74,508	0	74,508
	D5020 - Lighting and Branch Wiring	Lighting - Exterior Renewal	24,186	0	24,186
	D5022 - Lighting Equipment	Lighting - Interior Renewal	207,812	0	207,812
	D5031 - Public Address and Music Systems	Public Address System Renewal	97,499	0	97,499
	D5031 - Public Address and Music Systems	Sound System - Gymnasium Renewal	27,257	0	27,257
	D5036 - Clock and Program Systems	Clock System - Period Bell Renewal	18,044	0	18,044
	D5038 - Security and Detection Systems	CCTV System Renewal	13,924	0	13,924
	D5038 - Security and Detection Systems	Security System Renewal	49,214	0	49,214
	D5092 - Emergency Light and Power Systems	Emergency Lighting Renewal	38,226	0	38,226
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	27,104	0	27,104
	Subtotal for 2025		1,631,029	3,134	1,634,163
2026	B3022 - Roof Hatches	Roof Hatch Renewal	2,507	0	2,507
	D5033 - Telephone Systems	Telephone System Renewal	93,892	0	93,892
	D5039 - Local Area Networks	LAN System Renewal	73,335	0	73,335
	Subtotal for 2026		169,734	0	169,734
2027	B30 - Roofing	Built-Up-Roof (BUR) - Area B Renewal	26,279	0	26,279
	B30 - Roofing	SBS Modified Bitumen Membrane - Area A2 Renewal	56,101	0	56,101
	C1035 - Identifying Devices	Signage (Room Numbering and Identification) Renewal	23,091	0	23,091
	C3010 - Wall Finishes	Paint Masonry/Epoxy Finish Renewal	32,627	0	32,627
	C3010 - Wall Finishes	Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	163,449	0	163,449
	C3020 - Floor Finishes	Carpeting - Broadloom Renewal	50,085	0	50,085
	C3020 - Floor Finishes	Vinyl Sheet Goods-Corridors Renewal	136,573	0	136,573
	D2010 - Plumbing Fixtures	Custodial Sinks - 1990 Renewal	13,157	0	13,157
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	108,081	0	108,081
	D2010 - Plumbing Fixtures	Stainless Sinks Renewal	61,756	0	61,756
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - 1971 Renewal	83,157	0	83,157
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - 1971 Renewal	119,529	0	119,529
	D5035 - Television Systems	Television System Renewal	26,941	0	26,941
	Subtotal for 2027		900,824	0	900,824
2028	B2030 - Exterior Doors	Door Assembly - Single Renewal	27,456	0	27,456
	B2030 - Exterior Doors	Door Assembly - Storefront Double Renewal	49,118	0	49,118
	B3021 - Glazed Roof Openings	Skylights - Dome Type Renewal	10,003	0	10,003



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	C3020 - Floor Finishes	Vinyl Composite Tile Standard Renewal	47,930	0	47,930
	D1013 - Lifts	Wheelchair Lift - Electric Renewal	24,252	0	24,252
	D2020 - Domestic Water Distribution	Water Dist Complete - 1990 Renewal	31,316	0	31,316
	D3040 - Distribution Systems	Air Handling Unit - 1990 Renewal	191,933	0	191,933
	D3040 - Distribution Systems	Hot Water Pipe Distribution System - 1990 Renewal	61,288	0	61,288
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	24,617	0	24,617
	D3040 - Distribution Systems	Radiant Ceiling Panels - Hot Water Renewal	196,184	0	196,184
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 800A 120/208V Renewal	137,953	0	137,953
	D5012 - Low Tension Service and Dist.	Panelboards, Feeders, MCC, Disconnects - 120/208V Renewal	268,946	0	268,946
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices Renewal	79,662	0	79,662
Subtotal for 2028			1,150,658	0	1,150,658
2029	B2010 - Exterior Walls	Painted Finish (Exterior Walls) Renewal	61,272	0	61,272
	B2030 - Exterior Doors	Door Assembly - Double Renewal	54,108	0	54,108
	B2030 - Exterior Doors	Door Assembly - Storefront Single Renewal	12,657	0	12,657
	D3040 - Distribution Systems	Distribution Ductwork - 1971 Renewal	375,625	0	375,625
	D40 - Fire Protection	Fire Extinguishers Renewal	1,800	0	1,800
Subtotal for 2029			505,463	0	505,463
Total			4,357,707	3,134	4,360,841

Capital Asset Management

December 9th, 2025

Agenda

What is Capital Asset Management

Why are we talking about it?

Current plan and next steps



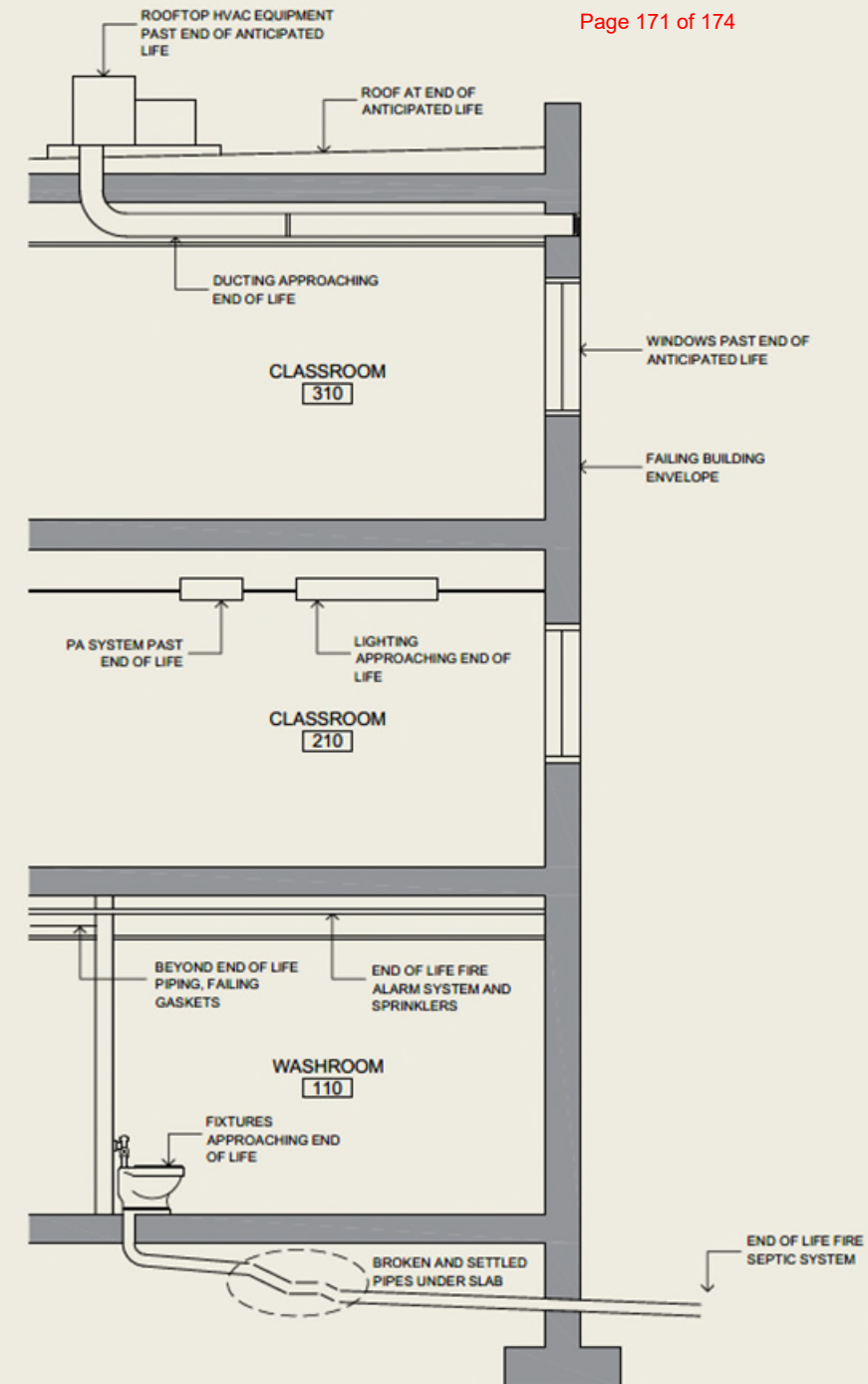
Capital Asset Management



A **Capital Asset Management Plan** is essential in ensuring that buildings, equipment and infrastructure remain safe, functional and sustainable in order to support student learning over the long term.

SD62 is funded approximate **20%** of the annual end of life system replacement funding needed through the Ministry's Minor Capital funding streams.

This results in what is currently estimated at **\$40M** in **deferred maintenance** will increase to **\$140M** within 5 years.



Why?

Link to District Operating Plan

GOAL: ADVANCE MAJOR AND MINOR CAPITAL PROJECTS TO SUPPORT DISTRICT GROWTH AND EFFECTIVE ASSET MANAGEMENT, REHABILITATION AND MAINTENANCE. G1-3, 5 (BJ)		
Staff Will: <ul style="list-style-type: none"> Design efficient and inclusive new schools prioritizing function while meeting Ministry Area Standards and Simplified Design Guidelines. Develop standardized spaces and maximize prefabricated components within renovations, expansions, and new builds. Use data and the VFA tool to prioritize investments based on the facility condition index and manage buildings and their systems proactively. Execute required certificates of approvals and obtain Board approval for necessary capital by-laws. Explore and leverage partnerships to support and/or augment capital projects where possible. 	Students Will: <ul style="list-style-type: none"> Learn in well-designed, inclusive, and functional learning environments that support accessibility and diverse learning needs. Provide feedback on school spaces and facilities through student engagement opportunities. Experience minimal disruptions to learning due to proactive facility maintenance and improvements. 	The Organization Will Show Progress By: <ul style="list-style-type: none"> Designing and constructing schools that align with Ministry standards while prioritizing functionality and inclusivity. Implementing standardized and cost-effective renovations, expansions, and new builds using prefabricated components where feasible. Utilizing data-driven decision-making through the VFA tool to allocate resources effectively and maintain facilities proactively. Securing necessary approvals and funding for capital projects to ensure timely execution. Building strategic partnerships to enhance capital projects and maximize resources. Demonstrating measurable improvements in facility conditions, functionality, and capacity to support district growth.

Current Plan & Steps

Staff are currently prioritizing the systems listed in the report using the guiding principle of “safe, dry and conditioned spaces.”

Facilities lead hands will then ground truth the list to inform priorities for the 2026/2027 AFG budget, as well as generate a 5-year plan as efficient as possible.

It is important to note the funding sources for Capital Asset Management are competing with CleanBC 2030 targets, accessibility enhancements and all end of life exterior systems as well (ie. failing fields)

As the guiding principle strongly aligns with infrastructure requirements, the gap in end of life equipment replacement funding continues to grow.

Questions?



**SOOKE
SCHOOLS 62**
Shaping Tomorrow Today